

SBD 3.1

PRICING SCHEDULE – FIRM PRICES

| | |
|-----------------------|---------------------------------------|
| NAME OF BIDDER: | BID NO: TENDER-INS/2025/26/006 |
| CLOSING TIME 11:00 | CLOSING DATE: 26 November 2025 |

OFFER TO BE VALID FOR **120** DAYS FROM THE CLOSING DATE OF BID.

BID DESCRIPTION: DESCRIPTION: APPOINTMENT OF A SERVICE PROVIDER FOR THE PROVISION OF ICT LICENSES AND SUBSCRIPTIONS TO INSETA FOR A PERIOD OF THREE (3) YEARS.

Bidders must complete the pricing template listed below. Annexure A – SBD3.1 - Pricing Schedule / Proposal – All prices MUST include VAT.

1. The accompanying information must be used for the formulation of proposals.
2. Pricing schedule should be submitted in a separate sealed envelope (1 Original and 1 copy) attached to SBD 3.1.
3. Pricing should not be reflected in any other part of the proposal or cover thereof.
4. Bidders are required to provide pricing for three years **including up to 4.5% year on year increase.**
5. **List of items to be quoted are as follows:**

Table 1: Costing for Licences

| NO. | DESCRIPTION OF LICENSES & SUBSCRIPTIONS | Year 1 | Year 2 | Year 3 |
|--------------|---|--------|--------|--------|
| 3.1.1 | Microsoft Licenses & Subscriptions | | | |
| | MS 365 A5 | | | |
| | MS Visio Plan 2 - MS 365 | | | |
| | MS Project Plan 3 - MS 365 | | | |
| | MS Teams Room Pro | | | |
| | MS Windows Server Standard | | | |
| | Privacy management | | | |
| | Total | | | |
| | Grand total excluding Vat | | | |

| 3.1.2 | Mimecast Email Security | Year 1 | Year 2 | Year 3 |
|-------|----------------------------------|--------|--------|--------|
| | Mimecast M2A | | | |
| | LCS - Bronze | | | |
| | Sync & recover for MS 365 | | | |
| | Mimecast AT 1 Mime OS | | | |
| | Total | | | |
| | Grand Total excluding Vat | | | |



| 3.1.3 | Tableau Creator | Year 1 | Year 2 | Year 3 |
|-------|----------------------------------|--------|--------|--------|
| | Creator - Desktop & Prep | | | |
| | Creator - Server | | | |
| | Total | | | |
| | Grand Total excluding Vat | | | |

| 3.1.4 | CIBecs Endpoint Protection Cloud | Year 1 | Year 2 | Year 3 |
|-------|----------------------------------|--------|--------|--------|
| | Cibecs endpoint cloud | | | |
| | Cibecs Cloud to Cloud Backups | | | |
| | Total | | | |
| | Grand Total excluding VAT | | | |

| 3.1.5 | Fortinet Subscriptions | Year 1 | Year 2 | Year 3 |
|-------|--|--------|--------|--------|
| | 2.5.1 Fortigate - Enterprise Protection bundle or Equivalent | | | |
| | 2.5.2 FortiClient Cloud | | | |
| | Total | | | |
| | Grand Total excluding VAT | | | |

| 3.1.6 | Github Subscriptions | Year 1 | Year 2 | Year 3 |
|-------|--|--------|--------|--------|
| | Team Plan (Advanced collaboration & support) | | | |
| | Total | | | |
| | Grand Total excluding VAT | | | |

| 3.1.7 | Odoo SH | Year 1 | Year 2 | Year 3 |
|-------|--|--------|--------|--------|
| | Odoo Enterprise Licenses | | | |
| | Odoo SH (PaaS + IaaS: The full stack platform) | | | |
| | Total | | | |
| | Grand Total excluding Vat | | | |

Table 2: Subscriptions

| 3.1.8 | Microsoft Azure | Year 1 | Year 2 | Year 3 |
|-------|----------------------------------|--------|--------|--------|
| | Azure Backup | | | |
| | Azure Site Recovery | | | |
| | Azure DevOps | | | |
| | Application Gateway | | | |
| | Azure Key VAULT | | | |
| | Azure firewall Standard | | | |
| | Total | | | |
| | Grand Total excluding VAT | | | |

| | Virtual Machines (Ubuntu and Windows) | Year 1 | Year 2 | Year 3 |
|--|--|--------|--------|--------|
| | Standard_D8ds_v5 (Ubuntu OS) | | | |
| | Standard_DS3_v2 (Ubuntu OS) | | | |
| | Standard_B1s (Ubuntu OS – Osticket) | | | |
| | Standard_B2s (Windows Server OS) | | | |
| | Standard_D16_v3 / D16 v3 with 16 vCPUs and 64 GiB of memory | | | |
| | Standard_D32 v3 instance with 32 vCPUs and 128.0 GiB of memory | | | |
| | Total | | | |
| | Grand Total excluding Vat | | | |

Table 3: Price Summary

| 3.1.9 | Item | For 3-year period |
|-------|---------------------------------------|-------------------|
| | Microsoft Licenses & Subscriptions | |
| | Mimecast Email Security | |
| | Tableau Creator | |
| | CIBECS Endpoint Protection Cloud | |
| | Fortinet Subscriptions | |
| | Github Subscriptions | |
| | Odoo SH | |
| | Microsoft Azure | |
| | Virtual Machines (Ubuntu and Windows) | |
| | Total excluding Vat | |
| | Vat @ 15% | |
| | Grand Price | R |

ESCALATION CONFIRMATION

| Escalation Percentage | Year 1 | Year 2 | Year 3 |
|-----------------------|--------|--------|--------|
| | __% | __% | __% |

Any enquiries regarding bidding procedures may be directed to the –
(INSETA: bids@inseta.org.za)
Tel: 011 381 8900

Or for technical information –



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