



**NKANGALA DISTRICT MUNICIPALITY**



**EXPRESSION OF INTEREST FOR A PANEL SOURCING OF FUNDING FOR A PERIOD OF THREE YEARS**

**SCOPE OF WORK**

**Part C3. SCOPE OF WORK**

**PROJECT DESCRIPTION: EXPRESSION OF INTEREST FOR A PANEL SOURCING OF FUNDING FOR A PERIOD OF THREE YEARS**

**1. INTRODUCTION**

The Nkangala District Municipality is a Category C municipality in the Mpumalanga Province. It is one of the three districts in the province, making up 22% of its geographical area. It is comprised of six local municipalities: Victor Khanye, Emalahleni, Steve Tshwete, Emakhazeni, Thembisile Hani, and Dr JS Moroka. The district's headquarters are in Middelburg.

**2. AIMS OF THE PROJECT**

The Municipality intends to appoint service providers to serve in the panel of Expression of interest for sourcing of funding and implementing municipal projects at no risk to council; Funding shall be sourced for Capital and operational projects. Majority of projects emanate from a transaction advisory services and integration of financial system with billing systems and the geographic information system project that the municipality concluded. The Project outlined areas of Revenue enhancement and revenue generation for the municipality contained in the final project Report and the programme of action identified through the project which is available from the municipality on request for interested bidders.

The Municipality requires funding to implement projects that are within the following categories in line with the integrated development Plan (IDP) of the Municipality. It is anticipated that over and above revenue generation, such projects will assist the Municipality to achieve its development vision:

<b>PROJECT CATEGORIES</b>	<b>TICK BOX</b>
Programmes / projects relating to Basic infrastructure;	
Programmes / projects relating to Local Economic Development;	
Programmes / projects relating to Institutional Development and Transformation;	
Programmes / projects relating to Spatial Development and environmental Planning / management including:	
a) Human Settlements;	
b) Disaster Management;	



c) Social Amenities and infrastructure	
Programmes / projects relating to Good Governance;	

### 3. SCOPE OF WORK

#### Preparation of Business Plans

- Business Plans shall be prepared and compiled by the service providers in consultation with the Municipality.
- Service provider shall develop collate all required and relevant information.
- The Service provider shall develop a project Implementation Plan

#### Preliminary Investigations

- Identify various sources for funding (public & private)
- Site inspections where applicable
- Preliminary investigation, collection of necessary and available data e.g. drawings, plans, design where applicable.
- Pre-feasibility investigations
- Feasibility studies which include: technical / engineering feasibility studies, financial feasibility and social feasibility.
- Compiling planning report where applicable
- Establish design criteria where applicable
- Prepare costs estimates in consultation with the municipality where applicable

### 4. KEY DELIVERABLES

The Key deliverable is to deliver

- Sourcing of Funding.

### 5. EXPECTED OUTCOMES

- Sourcing of Funding and Prepare Implementation Plan.
- Completion of project within the specified time.

### 6. PROJECT TIMEFRAME

The Time frame to implement the Project for a period of **Three (03) Years**.