



## C 2.2. BILL OF QUANTITIES

| NO          | CAT                             | ITEM DESCRIPTION                                                                           | ITEM PRICE |
|-------------|---------------------------------|--------------------------------------------------------------------------------------------|------------|
| 1           | <b>Development and Reviewal</b> | Environmental analysis                                                                     |            |
|             |                                 | Analysis Report                                                                            |            |
|             |                                 | Risk Assessment, analysis and review                                                       |            |
|             |                                 | Business Impact Analysis                                                                   |            |
|             |                                 | Review/ Develop Business Continuity Strategy and Plan                                      |            |
|             |                                 | Review/ Develop Business Continuity Policy For the District and all 6 Local Municipalities |            |
|             |                                 | Review IT Master System Plan                                                               |            |
|             |                                 | Review/ Develop Disaster Recovery Plan For the District and all 6 Local Municipalities     |            |
|             |                                 | POPI and PAIA Assessment:                                                                  |            |
|             |                                 | Information Security Assessment:                                                           |            |
|             |                                 | Testing of BCP                                                                             |            |
|             |                                 | Testing of DRP For the District and all 6 Local Municipalities                             |            |
|             |                                 | Business Continuity Training (Ongoing)                                                     |            |
| 3           | YR 2                            | <b>Support and Monitoring 2<sup>nd</sup> year</b>                                          |            |
| 4           | YR 3                            | <b>Support and Monitoring 3<sup>rd</sup> year</b>                                          |            |
| SUB-TOTAL   |                                 |                                                                                            |            |
| VAT @15%    |                                 |                                                                                            |            |
| GRAND TOTAL |                                 |                                                                                            |            |

- NB Service providers to submit a breakdown of costs on a company letter head.
- This project is for the Development, maintenance and monitoring of BCM of the District Municipality.
- All six (6) local Municipalities to be integrated and aligned into the District Municipality BCM/DRP.



PROJECT: 54364  
DEVELOPMENT, MAINTENANCE AND MONITORING OF ICT ENTERPRISE BUSINESS CONTINUITY PLAN,  
MSP AND DISASTER RECOVERY FOR NKANGALA DISTRICT MUNICIPALITY FOR A PERIOD OF THREE (03)  
YEARS. (RE-ADVERT)

***TOTAL AMOUNT TO BE FORWARDED TO FORM C 1.1 (FORM OF OFFER)***