

<b>PRICING ACTIVITY SCHEDULE ME TURNKEY CONTRACT</b>	
<b>ACTIVITY</b>	<b>Lump Sum Price (Excl VAT)</b>
Site Establishment	
Site De-establishment	
Temporary Works and Plant	
Security of the Works	
Contractor's representatives	
Contractor engagements with local authorities and social issues handling	
Compliance with Health, Safety and Environment	
Site Constraints	
Local and statutory Consultations and Approvals	
The contractor shall appoint an Enterprise Development Coordinator (Tender Volume 3, Clause 3.1)	
Needs Analysis and Enterprise Development Plan per Targeted Enterprise (fixed provisional sum)	
Monitoring and Interim reporting per targeted enterprise (fixed provisional sum)	
Project Completion report per Targeted Enterprise (fixed provisional sum)	
North Works Diffusers Installations (Five reactors)	
North Works installation of mixers and additional poles etc. (Five reactors)	
North Works electrical and instrumentation controls to ensure reactors are operational (Five reactors)	
North Works Removal of sludge, sand etc. (Five reactors)	
North Works major refurbishment and repairs to the blowers	
North Works Mechanical and Electrical Maintenance (SST)	
Belt Presses Installations	
Mechanical Accessories Belt Press inlc design	
Electrical and Instruments Accessories Belt Press inlc design	
Conveyor Belt Designs, Installations interlinking with belt presses	
Painting of handrails, grattings making good of all trades North Works	
<b>Sub Total 1</b>	
Provisional Sums @ 16%	
<b>Sub Total 2</b>	
CIDB minimum Contract Skills Development Goal (CSDG) sum = GB (0.5%) x Subtotal of the tender amount	
<b>Sub Total 3</b>	
Contigencies @ 10%	
<b>Sub Total 4</b>	
PSP FEES (Civil, Structural, Mechanical, Electrical, Quantity Surveyor, Instruments, Project Manager, Health, Safety & Environment, Social Facilitator, Clerk of Works) @ 18% Fixed	
<b>Total Excl VAT</b>	
<b>VAT @ 15%</b>	
<b>TOTAL INCL VAT</b>	