

WCSJ25 DRAFT EVENT REVENUE BUDGET FOR ILLUSTRATIVE PURPOSES

Projected Subtotal as at 10 June 2025: **R33 867 500**

Actual Subtotal to Date: **R0**

	PROJECTED SUBTOTAL	
Registrations & space rental income	SUBTOTAL	R10 657 500
Partnerships	SUBTOTAL	R700 000
Grants	SUBTOTAL	R5 500 000
Sponsorships @ 50% of packages to be sold	SUBTOTAL	R17 000 000
Other	SUBTOTAL	R10 000