

## REFURBISHMENT TO THE GOVERNMENT PRINTING WORKS

## ADMINISTRATIVE HEAD QUARTERS

LOCATED AT 389 SOPHIE DE BRUYN STREET, PRETORIA CENTRAL

Item No		Unit	Quantity	Rate	Amount
	<b><u>SECTION NO. 2</u></b>				
	<b><u>BILL NO. 19</u></b>				
	<b><u>BUDGETARY ALLOWANCES (PROVISIONAL)</u></b>				
	The Tenderer is referred to the relevant Clauses in the separate document General Preambles for Trades (2017)				
	<u>The following budgetary allowances are for work to be executed either by a nominated / selected sub-contractor as instructed by the principal agent.</u>				
	<u>Tenderers are to allow in their overall Preliminaries costs for this scope of work as no additional Preliminaries will be entertained should this work proceed.</u>				
	<u>The Employer reserves the right to execute this work in part or in whole or omit the entire scope.</u>				
	<b><u>BUDGETARY ALLOWANCES</u></b>				
	<b><u>Furniture and Fittings</u></b>				
1	Provide the amount of R10 000 000.00 (Ten Million Rand) for Furniture and Fittings		Item		10 000 000.00
2	Profit		Item		
3	Attendance		Item		
	<b><u>Sanitary Accessories Including Vanity Tops, etc</u></b>				
4	Provide the amount of R600 000.00 (Six Hundred Thousand Rand) for Sanitary Accessories Including Vanity Tops, etc		Item		600 000.00
5	Profit		Item		
6	Attendance		Item		
	<b>Carried Forward</b>			R	
	SECTION NO. 2 : BUILDERS WORK Bill No. 19 Budgetary Allowances (Provisional) <b>PREPARED BY: DBSA</b>				

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	Brought Forward		R
	<b><u>Purpose Made Security Fencing</u></b>		
7	Provide the amount of R600 000.00 (Six Hundred Thousand Rand) for Purpose Made Security Fencing	Item	600 000.00
8	Profit	Item	
9	Attendance	Item	
	<b><u>Window Blinds</u></b>		
10	Provide the amount of R500 000.00 (Five Hundred Thousand Rand) for Window Blinds	Item	500 000.00
11	Profit	Item	
12	Attendance	Item	
	<b><u>Landscaping</u></b>		
13	Provide the amount of R350 000.00 (Three Hundred and Fifty Thousand Rand) for Landscaping	Item	350 000.00
14	Profit	Item	
15	Attendance	Item	
	<b><u>Signage</u></b>		
16	Provide the amount of R300 000.00 (Three Hundred Thousand Rand) for Signage	Item	300 000.00
17	Profit	Item	
18	Attendance	Item	
	<b><u>Repairs to the Existing Façade</u></b>		
19	Provide the amount of R300,000.00 (Three Hundred Thousand Rand) for Repairs to the Existing Façade	Item	300 000.00
20	Profit	Item	
	<b>Carried Forward</b>		R
	SECTION NO. 2 : BUILDERS WORK		
	Bill No. 19		
	Budgetary Allowances (Provisional)		
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	Brought Forward		R
21	Attendance	Item	
	<b><u>Roof Feature</u></b>		
22	Provide the amount of R300 000.00 (Three Hundred and Thousand Rands) for the Roof Feature	Item	300 000.00
23	Profit	Item	
24	Attendance	Item	
	<b><u>Servicing Roller Shutter Doors, Gate Motors, Vault Doors, Aluminium Doors and Windows, including Ironmongery</u></b>		
25	Provide the amount of R200,000.00 (Two Hundred Thousand Rand) for Servicing Roller Shutter Doors, Gate Motors, Vault Doors, Aluminium Doors and Windows, including Ironmongery	Item	200 000.00
26	Profit	Item	
27	Attendance	Item	
	<b><u>Salary of Client Liaison Officer (CLO)</u></b>		
28	Provide the amount of R200,000.00 (Two Hundred Thousand Rand) for the Salary of Client Liaison Officer (CLO)	Item	200 000.00
29	Profit	Item	
30	Attendance	Item	
	<b><u>Servicing and Sanitising of Break Pressure Tank and Roof Water Storage Tank Including Refurbishment of all Seals, etc</u></b>		
31	Provide the amount of R50,000.00 (Fifty Thousand Rand) for the Servicing and Sanitising of Break Pressure Tank and Roof Water Storage Tank Including Refurbishment of all Seals, etc	Item	50 000.00
32	Profit	Item	
	<b>Carried Forward</b>		R
	SECTION NO. 2 : BUILDERS WORK		
	Bill No. 19		
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	Brought Forward		R	
33	Attendance	Item		
	<u>Sundry Builders Work</u>			
34	Provide the amount of R750,000.00 (Seven Hundred and Fifty Thousand Rand) for Sundry Builders Work	Item		750 000.00
Carried Forward to Summary of Section No. 2			R	
SECTION NO. 2 : BUILDERS WORK				
Bill No. 19				
Budgetary Allowances (Provisional)				
PREPARED BY: DBSA				