

Price List

The following Activity Schedule is provided “as-is” for the benefit of the Tenderer. ACSA cannot guarantee that it is complete in all respects. The Tenderer is responsible for providing an Activity Schedule which is accurate, complete and in accordance with their proposal. Also, refer to scope of work for activities that need to be priced. Only items listed in this Activity Schedule may be billed to the Employer

Pricing Schedule					
All amounts to be entered exclusive of VAT					
Item	Description	UOM	QTY	Unit Rate	Total Price
01	Safety File	Provisional Sum	1		
02	Preliminary & General (Tools & Equipment etc)	Quarterly	4		
Total price list No1: Preliminary and General, carried forward to summary					
Note: refer to the scope of work and maintenance activities for specific detailing when pricing					
Item	Description	UOM	QTY	Unit Rate	Total Price
03	Quarterly Service and report	Quarterly	4		
04	Maintenance of 1620 PV Modules	Quarterly	4		
05	Maintenance of inverters	Quarterly	4		
06	DC String Cables maintenance	Quarterly	4		
07	LV AC Cables, Control cables and Monitoring system	Quarterly	4		
08	Meteorological station & Monitoring system	Quarterly	4		
09	Electric fence & monitoring system	Quarterly	4		
Total Price list No.2: Maintenance of 750kWp PV Plant carried to summary					
Summary					
Description				Total	
Total price list No1: Preliminary and General				R	
Total Price list No.2: Maintenance of 750kWp PV Plant				R	
Preventative maintenance Sub-Total A				R	

* Travelling time charges or allowances will not be paid separately and where applicable must be included in the rates above.

* A Parking access card will be applied for and issued in order to facilitate access through the entrance and exit booms. This card is payable in cash at the start of each calendar month – at the Parking Office. This card shall only be utilised for the purpose of performing duties under this SLA. Any abuse of the use of this card for personal use shall be penalised at R500.00 per occurrence.

It is important to note that not all amounts above are payable in any one month. Since this is an activity schedule only the activities performed and completed shall be claimed for at invoice date and paid for accordingly.

Labour rates and Mark-up

Any work not included under Part 1 above shall be deemed additional work or non-scheduled items and will be charged at the following rates:

Labour

Item	Description	Normal hours (Including Saturdays) (R/hour)	After hours (R/hour)	Sunday (R/hour)
1	Labourers			
2	Semi-skilled			
3	Skilled			
4	Site Manager			
5	Engineer / Technologist			

All rates to exclude VAT. Subject to mutual agreement between the *Employer* and the *Contractor*, the number of staff allocated to the contract may be increased/decreased to cater for special needs that may arise from time to time. Labour rates shall include all personnel insurance, holidays with pay, incentive bonuses. No labour shall be charged for travel or travelling. Labour time shall be calculated for the time spent on site only.

Part 2: Additional Work / Non-Scheduled Items

Description	Quantity per Individual		Total / year
The Contractor must provide descriptions of the employees involved on this contract based on his submitted Resource Proposal.			
Labourers			
Semi-skilled			
Skilled			
Engineer / Technologist			
Labour subtotal B (per year) Excluding VAT		R	

Call out rates must include all required travelling and the first hour on site.

Note: Call outs are not chargeable during hours of Scheduled maintenance, where the *Contractor* is already on site

Mark-up for spare parts(third party procured items/services)

Cost	Mark-up
R 0 – R 2 000	%
R2001-R10 000	%
R 10 001-R50 0000	%
Over R R50 0000	%

Cost shall be net cost (excluding VAT) of parts delivered to site with all discounts deducted. Original Tax Invoices from the service providers to be submitted with the *Contractor's* invoice.

10% of the construction value shall be allowed for in the spares cost inserted as a line item in the bill of quantities. All verified invoices will be paid including the mark-up percentages stipulated

The contractor must provide as part of the maintenance manual, a list of spare parts.

Contract value

The guide below must be used in estimating the contract value. This amount must be reported as the Contract Value in the corresponding schedules. Tenderers are reminded that this amount is for illustrative purposes only and that ACSA will not be under any obligation to expend the full or any portion of this amount. Monthly contract expenditure will be strictly calculated according to the Activity Schedule as provided above.

Solar Maintenance first year maintenance expenditure

Description	Total (excluding VAT)
Part 1: Preventative maintenance Sub-Total A	
Part 2: Additional Work Sub-Total B	
Spares cost Sub-Total C	
SUM (A+B+C)	
(Estimated contract value)	

Solar Maintenance Expenditure for five years

Description	Total (excluding VAT)
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Year 1		
Year 2 (year 1 plus CPI escalation)		
year 3 (year 2 plus CPI escalation)		
year 4 (year 3 plus CPI escalation)		
year 5 (year 4 plus CPI escalation)		
5-years estimated contract value *Final Total		