

NAME OF STATION: EATONSIDE								
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NO.	DESCRIPTION	REFERENCE	YEAR 1		YEAR 2		YEAR 3	
			MONTHLY	ANNUAL MONTHLY X 12	MONTHLY	ANNUAL MONTHLY X 12	MONTHLY	ANNUAL MONTHLY X 12
			NO INCREASE	0%	ANNUAL AS CPI INDEX	%	ANNUAL AS CPI INDEX	%
1	LABOUR AS PER SCHEDULE	TABLE 4						
2	MATERIAL AND CONSUMABLES(Cleaning and horticulture)	TABLE 8 AND TABLE 9						
3	EQUIPMENT AND MACHINERY(Cleaning and horticulture services)	TABLE 10						
4	PPE (TWO PAIRS PER PERSON PER YEAR)	Cover Rolls, Safety Shoes, Reflector jackets and safety googles						
5	SAFETY FILE (ONCE OFF-)	TABLE 11						
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TOTAL VAT INCLUDED								
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