

CLIENT: MASILONAYANA LOCAL MUNICIPALITY
PROJECT NAME: THEUNISSEN/MASILO: REHABILITATION OF WASTE DISPOSAL SITE
CONTRACT NO: 2026/06/002

SECTION 1: PROFESSIONAL FEES

Category of Works: **Fee Percentage:**

| | | | | |
|-------------------------------|--|------|-----|--|
| CONSTRUCTION ESTIMATE: | | ___% | PF: | |
|-------------------------------|--|------|-----|--|

| Stage | Description | Amount (R) | % |
|----------------------------|---------------------------------------|------------|-----|
| Stage 1 | Inception | | 5% |
| Stage 2 | Concept and Viability | | 25% |
| Stage 3 | Design Development | | 25% |
| Stage 4 | Documentation and Procurement | | 15% |
| Stage 5 | Contract Administration and Inception | | 25% |
| Stage 6 | Close-Out | | 5% |
| SECTION 1:SUB-TOTAL | | | |

SECTION 2:CONSTRUCTION MONITORING

| Service | Rate | |
|--|---------|----------------------|
| | Monthly | Total for ___ months |
| Construction Monitoring (Level 2) | | |
| Site Engineer Monitoring (Level 3) - Full Time | | |
| OHS Construction monitoring and audits | | |
| Capacity Building for x2 municipal technical staff | | R50 000.00 |
| SECTION 2:SUB-TOTAL | | |

SECTION 3: RECOVERABLE EXPENSES

| Additional Service | Amount |
|-----------------------------------|--------|
| Topographical Survey | |
| Wayleave application | |
| Geotechnical Investigations | |
| Legal Requirements and Compliance | |
| SECTION 3:SUB-TOTAL | |

SECTION 4: DISBURSEMENTS

| Item | Unit | Qty | Rate | Total |
|---|-------|-------|------------|-------|
| Travelling (up to 2500cc) | km | 15000 | | |
| Stationary | no | 1 | R25 000.00 | |
| A4 (copying, printing, artwork, photography, and binding) | Pages | 800 | | |
| A3 (copying, printing, artwork, photography, and binding) | Pages | 300 | | |
| A1 (copying, printing, artwork, photography, and binding) | Pages | 100 | | |
| SECTION 4:SUB-TOTAL | | | | |

| SECTION 5:SUMMARY | |
|----------------------------|-------------------------|
| | |
| Service | Tendered Fee(R) |
| SECTION 1 | PROFESSIONAL FEES |
| SECTION 2 | CONSTRUCTION MONITORING |
| SECTION 3 | RECOVERABLE EXPENSES |
| SECTION 4 | DISBURSEMENTS |
| SUB-TOTAL (1+2+3+4) | |
| VAT @ 15% | |
| TOTAL INCLUDING VAT | |