**PRICE SCHEDULE**

NB: PRASA will pay the Company/Consortium stage fees as follows on completion and proof of completion of each stage

Disbursements and specialised services fee claim to be on a proven cost basis.

Company/Consortium Tender %

The Company/ Consortium shall be a fixed percentage of the final proven construction cost of the project. The Company/ Consortium hereby provides the following fixed % fee as follows:

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| --- | --- | --- |
| **ANNEXURE A** |  |  |
| **NO.** | **TASK** | **AMOUNT (EXCL. VAT)** |
| The consultancy percentages are only an indication and therefore not prescriptive.Project construction cost is estimated at - R 99,450,000.00. |
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| **SITES** | **Estimated project cost** | **Consultancy fee as %** |
|  |  |  |
| Consultant to be appointed for Solar plant design at Bell -Ombre Station - 500KW rooftop installation  | R 17,850,000.00 | 15 % |
| Consultant to be appointed for Solar plant design at Kempton Park Gauteng Nerve center (GNC) - 1MW Solar PV Carport  | R 20,400,000.00 | 15 % |
| Consultant to be appointed for Solar plant design at Durban Station - 1 MW Solar PV roof top  | R 20,400,000.00 | 15 % |
| Consultant to be appointed for the Solar plant design at Salt River Rolling Stock - 1 MW Solar PV roof top | R 20,400,000.00 | 15 % |
| Consultant to be appointed for Solar plant design at Umjantshi House - 1 MW Solar PV carport | R 20,400,000.00 | 15 % |

 |
| **1. Basic Professional Fees for Normal Services 3.1 Normal Services provided in stages, Clause 4.2.1.(1), 4.2.1.(2) and 4.2.9.(1)** |
| **1.A. Electrical Engineering Fees**  |  |
| 1,1 | Inception  | R |
| 1,2 | Concept and Viability  | R |
| 1,3 | Design Development  | R |
| 1,4 | Documentation and Procurement  | R |
| 1,5 | Contract Administration and Inspection  | R |
| 1,6 | Close Out  | R |
| 1.7 | Disbursements – e.g., travel, printing | R  |
| Less: Discount |  % |
| R |
| **VAT @ 15%** | **R** |
| **Sub-Total 1A: Electrical Engineering Fees**  | **R** |
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| **1.B. Quantity Surveying Fees** |  |
|  |  |
| 1,1 | Inception  | R |
| 1,2 | Concept and Viability  | R |
| 1,3 | Design Development  | R |
| 1,4 | Documentation and Procurement  | R |
| 1,5 | Contract Administration and Inspection  | R |
| 1,6 | Close Out  | R |
| 1.7 | Disbursements – e.g., travel, printing | R |
| Less: Discount |  % |
| R |
| **Vat @ 15%** | **R** |
| **Sub-Total 1B: Quantity Surveying Fees**  | **R** |
| **Total** |
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| **1.C. Civil Engineering Fees**  |  |
| 1,1 | Inception  | R |
| 1,2 | Concept and Viability  | R |
| 1,3 | Design Development  | R |
| 1,4 | Documentation and Procurement  | R |
| 1,5 | Contract Administration and Inspection  | R |
| 1,6 | Close Out  | R |
| 1.7 | Disbursements – e.g., travel, printing | R |
| Less: Discount |  % |
| R |
| **Sub-Total 1C: Civil Engineering Fees**  | **R** |
| **VAT@15%** | **R** |
| **Total** |
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| **1.d. Occupational Health and Safety Fees**  |  |
| 1,1 | Inception  | R |
| 1,2 | Concept and Viability  | R |
| 1,3 | Design Development  | R |
| 1,4 | Documentation and Procurement  | R |
| 1,5 | Contract Administration and Inspection  | R |
| 1,6 | Close Out  | R |
| 1.7 | Disbursements – e.g., travel, printing | R |
| Less: Discount |  % |
| R |
| **Vat @ 15%** | **R** |
| **Sub-Total 1.E: Occupational Health and Safety Fees**  | **R** |
| **SUBTOTAL 1: NORMAL FEES (1A+1B+1C+1D+1E)** | **R** |
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| **2. Summary of Fees for Expenses and Costs:** |
| 2.1. | Expenses and Costs, Clause 4.6 |
| 2.1.1. | Recoverable Expenses |
| 2.1.1.1 | Travelling Costs | R |
| 2.1.1.2 | Travelling Time | R |
| 2.1.1.3 | Pricing, Typing, Production, Copying and Binding | R |
| 2.1.2 | Other Specialist sub-consultants |   R  |
| **Sub-Total 2 - Fees for Expenses and Costs:** | R |
|  |  |  |
| Total for Professional Fees (Sub-total 1 + 2) | R |
| VAT @ 15% |   |
| Grand Total for Professional Fees (Sub-total 1 + 2)As a % of the estimated project cost | R |
| % |

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| Signature of the Bidder: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_Name of the Supplier: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |