

Item	Description of machines	Machine Qty	Estimated kit required per machine per annum	Estimated Kits required per annum	Estimated average Kit price	Total
1	ADT	37	12	444		
2	BD	43	12	516		
3	EX	29	12	348		
4	FEL	53	12	636		
5	MG	27	12	324		
6	RCS	5	12	60		
7	SDR	25	12	300		
8	STRU	2	12	24		
9	TLB	12	12	144		
10	TT	5	12	60		
11	TP	36	12	432		
12	WT	51	12	612		
Totals		325	144	3900		