

PRICING SCHEDULE OF THE NORTH CORRIDOR OBS SOLUTION

The bidders are required to attach a detailed breakdown of the solutions proposed to the price schedule.
The cost must include ad hoc security services, escort of TFR Staff, and protection of staged trains.

PART A – PRICING FOR THE OBS SOLUTION (FOR EVALUATION PRUPOSES)

DEPOT	Total monthly cost [ZAR]	Year 1	Year 2	Year 3	Year 4	Total Cost [ZAR] (VAT Exclusive)	Total Cost [ZAR] (VAT Inclusive)
COAL LINE							
CHROME LINE							
BRANCH LINES							
GRAND TOTAL							

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PART B - ADHOC SECURITY SHUTDOWN - (NOT FOR EVALUATIONS PURPOSES)

DEPOT	Description	Quantity	Total monthly cost [ZAR] (VAT Exclusive)	Year 1	Year 2	Year 3	Year 4	Total Cost [ZAR] (VAT Exclusive)	Total Cost [ZAR] (VAT Inclusive)
Empangeni Vryheid Ermelo Ogies Pyramid South Rustenburg	Grade B (Armed/Unarmed) DAY SHIFT	202							
	Grade B (Armed/Unarmed) NIGHT SHIFT	200							
	Grade B (Armed) with Code 8 Driving License DAY SHIFT	32							
	Grade B (Armed) with Code 8 Driving License NIGHT SHIFT	32							
	LDV H-Rider (10000 Km inclusive) (24 Hrs.)	25							
	Firearm 9mm (24 Hrs.)	19							
	Bullet Proof Vest	79							
	Cell- Phone (24 Hrs.)	102							
	04-man Task Team (One Grade A and Three Grade B security officers) with Vehicle - Double Cab 2.0L + Canopy (10 000km incl.) (24 hrs)	21							
	Escort of TFR Staff, and protection of staged trains 02-man Task Team (One Grade A and One Grade B security	46							

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officers).with Vehicle - Double Cab 2.0L + Canopy (10 000km incl.) (24 hrs.)								
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4-MAN TASK TEAM COMPOSITION: DETAILED BREAKDOWN

One 4-man Task Team consists of 4 members (One Grade A and Three Grade B security officers).

Task Team Grade "A" (Armed) DAY SHIFT	21
Task Team Grade "A" (Armed) NIGHT SHIFT	21
Task Team Grade "B" (Armed) DAY SHIFT	63
Task Team Grade "B" (Armed) NIGHT SHIFT	63
Safety Boots + Reflective Jackets DAY SHIFT	84
Safety Boots + Reflective Jackets NIGHT SHIFT	84
Firearm 9mm (24 hrs. basis) x 2 mags	21
Firearm Shotgun 12 gauge (24hr Availability) 10 spare rounds	42
Firearm Rifle .223/556 etc. x 2 mags (24 hrs.)	21
Flashlight (e.g., Maglite 5 C Cell or Similar) NIGHT SHIFT	21
Vehicle - Double Cab 2.0L + Canopy (10 000km incl.) (24 hrs.)	21

2-MAN TASK TEAM COMPOSITION: DETAILED BREAKDOWN

One 2-man Task Team consists of 4 members (One Grade A and One Grade B security officers).

Task Team Grade "A" (Armed) DAY SHIFT	46
Task Team Grade "A" (Armed) NIGHT SHIFT	46
Task Team Grade "B" (Armed) DAY SHIFT	46
Task Team Grade "B" (Armed) NIGHT SHIFT	46
Safety Boots + Reflective Jackets DAY SHIFT	92
Safety Boots + Reflective Jackets NIGHT SHIFT	92
Firearm 9mm (24 hrs. basis) x 2 mags	46
Firearm Shotgun 12 gauge (24hr Availability) 10 spare rounds	46
Flashlight (e.g., Maglite 5 C Cell or Similar) NIGHT SHIFT	46
Vehicle - Double Cab 2.0L + Canopy (10 000km incl.) (24 hrs.)	46

PART C – ADDITIONAL INFORMATION - (NOT FOR EVALUATIONS PURPOSES)

Description	Security Grade Day and Night	Guard type	Cost element	Monthly cost per security officer Shift rate [ZAR] (Vat exclusive)	Monthly cost per security officer Shift rate [ZAR] (Vat inclusive)
Personnel Ad-hoc security services	Grade B	Armed	Shift rate		
		Unarmed	Shift rate		
Guard House					
Dog					
Horse					

Equipment	Type of vehicle	Quantity	Total monthly cost [ZAR]	Year 1	Year 2	Year 3	Year 4	Total Cost [ZAR] (VAT Exclusive)	Total Cost [ZAR] (VAT Inclusive)
Vehicles and equipment (Ad-hoc services)	Vehicle - 1.6 Sedan (2500 km inc.)	1							
	Vehicle - 1.6 Sedan (5000 km inc.)	1							
	Vehicle - 1.6 Sedan (7000 km inc.)	1							
	Vehicle - 1.6 Sedan (10 000 km inc.)	1							
	Vehicle - 1.6 Sedan (15 000 km inc.)	1							
	Vehicle - 2.0L LDV (2500 km inc.)	1							
	Vehicle - 2.0L LDV (5000 km inc.)	1							
	Vehicle - 2.0L LDV (7000 km inc.)	1							
	Vehicle - 2.0L LDV (10 000 km inc.)	1							

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PRICE SCHEDULE 1 – NORTH CORRIDOR OUTCOME-BASED (OBS) SOLUTION
ANNEXURE B2 (a) – PRICE SCHEDULE 1_NORTH CORRIDOR (OBS) 31.07.24

Vehicle - 2.0L LDV (15 000 km inc.)	1								
Vehicle - Single Cab Hi-Rider 2.0L (2500 km inc.)	1								
Vehicle - Single Cab Hi-Rider 2.0L (5000 km inc.)	1								
Vehicle - Single Cab Hi-Rider 2.0L (7000 km inc.)	1								
Vehicle - Single Cab Hi-Rider 2.0L (10 000 km inc.)	1								
Vehicle - Single Cab Hi-Rider 2.0L (15 000 km inc.)	1								
Vehicle - Single Cab 2 X 4 Hi-Rider 2.0L Including canopy (2500 km inc.)	1								
Vehicle - Single Cab 2 X 4 Hi-Rider 2.0L Including canopy (5000 km inc.)	1								
Vehicle - Single Cab 2 X 4 Hi-Rider 2.0L Including canopy (7000 km inc.)	1								
Vehicle - Single Cab 2 X 4 Hi-Rider 2.0L Including canopy (10 000 km inc.)	1								
Vehicle - Single Cab 2 X 4 Hi-Rider 2.0L Including canopy (15 000 km inc.)	1								

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