

IEXURE H: OPERATIONAL PROJECT PLAN

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Source	Destination	Planned monthly tonnages	Distance (Km) One way	Average Speed	Travel time for Round Trip	Load / Offloading	Total time for Round Trip	Siding Ops hrs (Total hours minus 2 hours for shift changes)	Effective Days (Operating days per month)	Trips per day	Tons per trip	Tons per day (Assumed 32.4t per trip as average)	Vehicle Requirement (120%)*	Vehicle Requirement (100%) **
Highveld Rail Siding	Kusile Power Station	36 000	29.20											

* Number of vehicles required for the transportation of up to 36 000 tons in one month (To be estimated by tenderer based on their input in columns E to column N).

** Number of vehicles required for the transportation of up to 36 000 tons in one month less 20% (To be calculated by tenderer by dividing their value in column N by 1.2).

MWP2092GX - PROVISION OF ROAD TRANSPORTATION FOR LIMESTONE FROM HIGHVELD RAIL SIDING TO KUSILE POWER STATION FOR A PERIOD OF TWO YEARS AND EIGHT MONTHS