



C2.2: BILL OF QUANTITIES

1. CLUSTER A

No	Main	Site description	Grades	Number of Officers and shifts	Amounts (R)
1	Kwaggafontein Head Office	Main reception New Building	C	1x day	
2		Main Reception Old Building	C	1 x day	
3		Main gate	C (F)	5 x day + 2 x night	
4		Back gate	C(F)	2 x day + 2 x night	
5		Employee gate	C(F)	3 x day + 2 x night	
6		Library	C	2 x day + 2 x night	
7		Control Room Operation	C	2 x day + 2 x night	
8	Kwaggafontein	Kwaggafontein 1A Workshop	C (F)	2 x day + 2 x night	
9		Kwaggafontein 1A Stores	C (F)	1 x day + 1 x night	
10		Kwaggafontein Reservoir	C	1 x day + 1 x night	
11		Kwaggafontein Gantry	C	1 x day + 1 x night	
12		Kwaggafontein Stadium	C (F)	2 x day + 2 x night	
13		Kwaggafontein Community Hall	C	2 x day + 2 x night	
14		Kwaggafontein Landfill Site	C	2 x day + 2 x night	
15	Mathuyzensloop	Satellite Office	C	1 x day + 1 x night	
16		Taxi Rank	C	1 x day + 1 x night	
17		Poultry Project	C	1 x day + 1 x night	
18		Booster Pump	C (F)	1 x day + 1 x night	
19	Boekonhouthoek	Library	C (F)	2 x day + 2 x night	
20	Bundu	Water Treatment Plant	C (F)	2 x day + 2 x night	



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21	Mzimuhle	Park	C	1 x day + x 1 night	
22	Verena	Booster Pump	C	1 x day + 1 x night	
23		Cluster Hall & Offices	C (F)	2 x day + 2 x night	
24		Community Library	C (F)	2 x day + 2 x night	
25	Wolvenkop	Booster Pump	C	1 x day + 1 x nights	
26	Langkloof	Community Hall	C	1 x day + 1 x night	
27	Klipfontein	Agricultural Farm	C (F)	2 x day + 2 x night	
28	Larry Mamabolo (Tweefontein- K)	Reservoir	C	1 x day + 1 x night	
29		Satellite Office	C	1 x day + 1 x night	
30		Waste Water Treatment Works	C	1 x day + 2 x night	
Total Amount of Cluster A excluding VAT		30 Sites	C	91 Guards	
VAT					
Total Amount of Cluster A Including VAT					



2. CLUSTER B

No	Main	Site description	Grades	Number of Officers and shifts	Amount (R)
1.	Buhlebesizwe C	Craft Centre	C	1 x day + 1 x night	
2.	Kwamhlanga	BA Satelite Office	C (F)	2 x day + 2 x night	
3.		BA Swimming Pool	C	1 x day + 1 x night	
4.		BA Tennis Court (Library)	C(F)	2 x day + 2 x night	
5.		BA Community Hall	C	2 x day + 2 x night	
6.		Solomon Mahalngu Stadium	C (2 F)	4 x day + 4 x night	
7.		B Community Park	C	1 x day + 1 x night	
8.		East Oxidation Pound	C	1x day + 2 x night	
9.		Abbatoir	C (F)	1 x day + 2 x night	
10.		West Oxidation Pound	C	1 x day + 1 x night	
11.		North Oxidation Pound	C	1 x day + 1 x night	
12.		R1/R2 Reservoir	C	1 x day + 1 x night	
13.	Empumelelweni (Enkel Dorin)	Reservoir	C	1 x day + 1 x night	
14.	Executive Mayor's Residence	Executive Mayor's Residence	C (F)	1 x day + 2 x nights	
15.	Vezubuhle	Gantries	C	2 x day + 2 x night	
16.		Community Hall	C	2 x day + 2 x night	
17.	Phola Park	Community Hall	C	2 x day + 2 x night	
18.	Mandela	Community Hall	C (F)	2 x day + 2 x night	
19.	Roonde - Oog	Community Hall	C	1 x day + 1 x night	
20.	Phumula	Community Library	C	2 x day + 2 x night	
21.	Tweefontein	Multi-purpose Centre	C	1 x day + 2 x night	



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22.	Tweefontein "D"	Reservoir	C	1 x day + 1 x night	
23.	Thokoza	Gantry	C	1 x day + 1 x night	
24.		Community Hall	C (F)	2 x day + 2 x night	
25.		2 Reservoirs	C (F)	1 x day + 2 x night	
26.		Borehole 1, 2 & 3	C	1 x day + 1 x night	
27.		Borehole Pump House 1	C	1 x day + 1 x night	
28.		Borehole Pump House 2	C	1 x day + 1 x night	
29.	Moloto	Borehole 4	C	1 x day + 1 x night	
30.	King Cluster Engwenyameni	Hall and Offices	C	1 x day + 1 x night	
Total Amount of Cluster B excluding VAT		30 Sites		89 Guards	
VAT					
Total Amount of Cluster B including VAT					

2.1 (F) means the security guards must have lethal fire arm

2.2 THLM has a right to and may reduce or increase the number of allocation of security personnel at any time and at any THLM facility.

2.3 Some of the facilities listed under cluster A and B are currently under construction and they will be secured immediately after handing over processes has been made.

2.4 THLM will appoint two different bidders for provision of security services at Cluster A and Cluster B.

3. Additional Security Items for Pricing

Price Schedule Details	Amounts (R)
Additional Grade C Security Guard after 3 days per hour	
Price Per Grade C Riot/Task force/Tactical Response Security Guard per hour	
Riot Fire Arm (None or less lethal) per hour	



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Riot/Specialised Force/ Tactical response/Armed Response Vehicle per hour	
Bouncer per hour	
Installation of IP Surveillance Camera (each)	
4 Wheel Motor Bike/Quad Bike per hour (For Farm, Stadium and landfill site patrol)	
Wendy House/Guard House per month 2m (length) x2m (Width)	
Installation of Full Body Security Scanner (Metal Detector)	
VAT	
Total additional items	

3.1 The above items should not be included on the final tender amount because they will be used on an as and when basis (adhoc basis).

3.2 The Installation of Cameras and Full Body Security Scanner will remain the property of THLM when the contract lapses.

4. Value adding Items (Free Items)

Security Items	Amounts (R)
1. Additional Grade C Security Guard for a minimum of 3 days	Free
2. 2 x Patrol Vehicles per cluster	Free
3.	Free
4.	Free
5.	Free
6.	Free
7.	Free
8.	Free
9.	Free
10.	Free
11.	Free

NB: The above listed items will be provided by the successful bidder at no cost. The bidder may add more items as value adding items or services which will be provided to THLM at no cost from number 3 on the above table.