



C2.2: BILL OF QUANTITIES

No.	Description	QTY	TOTAL QTY	UNIT PRICE (Rate as determined by the Department of Energy)	TOTAL
FUEL					
01	Supply of ULP 93/95 Unleaded Petrol to Thembisile Hani local municipality	09 vehicles (06 sedans + 02 bakkies + 01 Quantum) (70litres x11 vehicles=770 litres per week x 4weeks=3080 litres per month x12 months =36960 litres per pa	60 000 L Per annum		
02	Supply of Diesel 50 PPM to Thembisile Hani local municipality	51 Vehicles(06 sedans + 03 Quantums +49 bakkies) 70 litres x 51 vehicles =7905 litre x4 weeks=31620 litre per month x12months =379440 litres pa	500 000 L Per annum		



02	Supply of Diesel 50 PPM to Thembisile Hani local municipality	22 Machinery (08 graders with 400 litre tank capacity, 02 excavators with 400 litres tank capacity, 02 backup generators with 400 litres tank capacity, 10 big trucks with 400 litres tank capacity) (400litres x22 machinery =8800litres x4 weeks =35200litres per month x12months=422400 litres pa) 13 Machinery (11 medium trucks and machinery with 300 litres tank capacity, 02 small side drop truck with 100 litres tank capacity) (300x13 machinery=3900 litresx4weeks=15600 litres per	500 000 L Per annum 300 000 L per annum		
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		monthx12 months=187200 litres pa)			
03	Supply of Diesel 50 PPM to Thembisile Hani local municipality	17 Machinery (08 TLB's, 06 Tractors 03 water carts) x 150 = 2550 litres x 04 weeks = 10200 x 12 months = 122400 Litres pa	150 000 litres Per annum		
04	Supply of Diesel 50 PPM to Thembisile Hani local municipality	04 Machinery (02 Bomags and 02 Back generators) x 200 litres = 800 litres per month x 12 months = 9600 litres pa	50 000 litres per annum		
05	Supply of Diesel 50 PPM to Thembisile Hani local municipality	01 load bed x 800 litres = 800 litres per month x 12 months = 9600 litres pa	50 000 litres per annum		
	TOTAL LITRES AND TOTAL BUDGET PER ANNUM	=	1 610 000 litres per annum		

LUBRICATION AND OTHER RELATED

No.	Description	QTY	TOTAL QTY	UNIT PRICE	TOTAL
1	Supply and Delivery of hydraulic oil	30 X 210 Litres x 12 Per annum	6 300 litres		
2	Supply and Delivery of brakefluid DOT 4 at the municipal stores as and when required	5 X 20 Litres x 12 Per annum	100 litres		
3	Supply and Delivery of summer coolant 96MEG at the municipal stores as and when required	5 X 210 Litres x 12 Per annum	1 050 litres		
4	Supply and Delivery of Multi X600 15W40 at the municipal stores as and when required	20 X 210 Litres x 12 Per annum	4 200 litres		



5	Supply and Delivery of UTTO10W30 SAE80WGL4 at the municipal stores as and when required	10 X 210 Litres x 12 Per annum	2 100 litres		
6	Supply and Delivery of Dura-X EP 80w90 GL-5 at the municipal stores as and when required	5 X 210 litres x 1 per annum	1 050 litres		
7	Supply and Delivery of Handgrit Orange at the municipal stores as and when required	25 X 5Kg Handgrit Orange	125 Kg		
8	Supply and Delivery of 5W30 HPPO LL at the municipal stores as and when required	5 x 210 Litres	1 050 litres		
9	Supply and Delivery of Lithium Complex Grease EP@ at the municipal stores as and when required	100 X 25 KG	2 500 Kg		
10	Any other fleet related lubricants that can be requested which need to be quoted and approved by the municipality before approval	As and when required	To be determined when required		



Quantities mentioned above are for evaluation purposes only

OFFER TO BE VALID FOR 120 DAYS FROM THE CLOSING DATE OF BID

NB: Annual escalation price is fixed on CPI, Starting on the second year. The average CPI of previous year will be the determination of the escalation for the new year. The CPI determined is fixed for the entire year and no CPI will be applied on the first year. And the overall pricing increase and decrease of the Department of Mineral Resources and Energy.

Allocation of work will be subject to the availability of funds