PART C2: PRICING DATA PROVISIONAL BILLS OF QUANTITIES

AIRPORTS COMPANY
SOUTH AFRICA

#	Description	Unit	Qty	Unit Price	Total
	PRICE SCHEDULE FOR ONE (1) MONTH				
A	**SECTION A: WASTE COLLECTION**				
1	**COLLECTION**				
	Collection of waste from various collection points within the airport precinct per month				
1.1	Collection Route 1 - Landside Satelite Stations (Round trip not exceeding 5km)	trip	62	R	R
	Provide 70 new 210 litre wheelie bins, collect waste as specified , service/clean area, service/repair/replace damaged bins and ensure a sufficient number of bins are always available for rotation. Bidders must determine and allow for additional bins to ensure that the station has a full compliment of clean bins at all times.				
1.2	Collection Route 2 - Airside Remote Stations (Round trip not exceeding 20km)	trip	16	R	R
	Provide 50 new 210 litre wheelie bins, collect waste as specified , service/clean area, service/repair/replace damaged bins and ensure a sufficient number of bins are always available for rotation. Bidders must determine and allow for additional bins to ensure that the station has a full compliment of clean bins at all times.				
1.3	Collection Route 3 - Landside Remote Stations (Round trip not exceeding 20km)	trip	13	R	R
	Provide 15 new 210 litre wheelie bins, collect waste as specified , service/clean area, service/repair/replace damaged bins and ensure a sufficient number of bins are always available for rotation. Bidders must determine and allow for additional bins to ensure that the station has a full compliment of clean bins at all times.				
1.4	Collection Route 4 - Transfer from Airside to Basement (Round trip not exceeding 10km)	trip	62	R	R
	Provide 10 new 210 litre wheelie bins, collect waste as specified , service/clean area, service/repair/replace damaged bins and ensure a sufficient number of bins are always available for rotation. Bidders must determine and allow for additional bins to ensure that the station has a full compliment of clean bins at all times.				
1.5	Collection Route 5 - Foreign Object Debris (FOD) (Round trip not exceeding 20km)	trip	31	R	R
	Service & Maintain 32 FOD bins (Existing Bins)				
	TOTAL: SECTION A - CARRIED TO SECTION SUMMARY				R

B	SECTION B: WASTE SORTATION					
2	SORTATION					
	Sortation of all waste streams received from all waste collection points per month					
2.1	Sortation of between 0-30 tons (Specified Minimum Tonnage)	ton	30	R		R
2.2	Sortation of more than 30.00 tons	ton	40	R		R
	TOTAL: SECTION B - CARRIED TO SECTION SUMMARY					R

C	**SECTION C: WASTE TRANSPORTATION & DISPOSAL**				
3	**GENERAL WASTE**				
	Collect transport and dispose of general waste				
3.1	Collection, Transportation and Disposal of general waste in line with applicable regulation and legislation.	ton	40	R	R
4	**SOLID HAZARDOUS WASTE**				
	Collect transport and safe disposal of solid hazardous waste.				
4.1	Collect, Transport and Disposal of solid hazardous waste in line with applicable regulation and legislation	ton	8	R	R
5	**MEDICAL WASTE**				
	Collect and safe disposal of Covid 19 or other infectious waste as a result of a communicable disease or other epidemic/pandemic per prevailing regulation/legislation. (Includes gloves, masks and general waste from ablutions and other areas at the airport)				
5.1	Collect, Transport and Disposal of 0-100 kg	kg	1	R	R
	Collect and safe disposal of Health Care Risk Waste (HCRW)				
5.2	Collect, Transport and Disposal of 0-100 kg	kg	10	R	R
6	**LIQUID HAZARDOUS WASTE**				
	Collect transport and safe disposal of liquid hazardous waste. A 210 litre drum/container to be provided, once full the service provider will be required to dispose of same. A replacment drum/container must be provided.				
6.1	Collect, Transport and Disposal of 0-210 litres	litres	420	R	R
7	**FLUORESCENT TUBES & LIGHT LAMPS/LAMP COMPONENTS**				
	Collect and Transportation of fluorescent tubes and light lamps/lamp components to a suitable recycling facility (includes any fees payable to the facility). A suitable 8 foot long collection box is to be provided at all times.				
7.1	Collect , Transportation and recycling of 0 - 250 kg	kg	120	R	R
8	**BATTERIES**				
	Collect and Transportation of all battery types to a suitable recycling facility (includes any fees payable to the facility).				
8.1	Collect , Transportation and recycling of 0 - 250 kg	kg	20	R	R
	TOTAL: SECTION C - CARRIED TO SECTION SUMMARY				R

D	SECTION D: PROVISIONAL ITEMS					
9.1	Provisional Sums - Waste Classifications, Testing and Ad - hoc works (Proven Cost)	Sum	1	R	5 000,00	R	5 000,00
9.2	Mark up on item 9.1.	%		R	5 000,00	R	-
	Note: The mark up percentage will be applied to the actual cost approved after all discounts have been deducted.					
9.3	Compliance and adherence to policies, procedures, regulations and legislation related to Occupational Health & Safety. Includes compiling, approving and mainting an occupational health and saftey file.	month	1	R		R	
	TOTAL: SECTION D - CARRIED TO SECTION SUMMARY				R	

AIRPORTS COMPANY
SOUTH AFRICA

#	Description	Unit	Qty	Unit Price	Total
	PRICE SCHEDULE FOR ONE (1) MONTH				
E	**SECTION E: RECYCLING RETURN**				
	Note: Airports Company South Africa intends on achieving a monetary return on ALL recylables. Bidders are encouraged to recycle waste at facilities where this monetary return can be realised. In this regard, Airports Company Reserves its right to award in full or part, diverting waste streams to service providers where a return can be realised.				
	Plastics				
10.1	Polyethylene Terephthalate (PET)	Kg	1260	R	R
10.2	Polyethylene Terephathalate Mixed (PET Mixed)	Kg	1	R	R
10.3	Polypropylene (PP)	Kg	270	R	R
10.4	Low Density Poly Ethylene Soft (LDPE Soft)	Kg	1050	R	R
10.5	High Density Polyethylene (HDP)	Kg	460	R	R
10.6	Polystyrene (Plastic PS)	Kg	60	R	R
10.7	Plastic Mix	Kg	40	R	R
10.8	Biaxially Oriented Polypropylene (BOPP)	Kg	260	R	R
	Paper				
10.9	Common mix waste	Kg	3860	R	R
10.10	Newspaper	Kg	5330	R	R
10.11	Carboard	Kg	3910	R	R
10.12	White office paper	Kg	660	R	R
	Oil				
10.13	Machine oil	Litres	1	R	R
10.14	Food grade oil	Litres	1	R	R
	Metal				
10.15	Scrap metal	Kg	90	R	R
10.16	Cans	Kg	750	R	R
10.17	Foil	Kg	30	R	R
	Other				
10.18	Plasticized Cardboard (Tetra Pak)	Kg	260	R	R
10.19	Glass	Kg	3360	R	R
10.20	Re-used drums	Kg	10	R	R
10.21	Printer Cartridges	Kg	10	R	R
10.22	Food Waste	Kg	12550	R	R
	TOTAL: SECTION E - CARRIED TO SECTION SUMMARY				R

#	Section Summary		Monthly Total Carried To Section Summary
A	**SECTION A: WASTE COLLECTION**		**R**
B	**SECTION B: WASTE SORTATION**		**R**
C	**SECTION C: WASTE TRANSPORTATION & DISPOSAL**		**R**
D	**SECTION D: PROVISIONAL ITEMS**		**R**
E	**SECTION E: RECYCLING RETURN (MONETARY RETURN)**		**-R**
	Note: Section E - Recycling Return reflects a minus (-) representing the return that		
	will be provided for the recyclables.		
	The recycling return is therefore deducted to arrive at the total monthly fee.		
	TOTAL MONTHLY COST EXCLUDING VAT		**R**
	TOTAL ANNUAL COST (x12 MONTH) CARRIED TO FINAL SUMMARY - EXCLUDING VAT		**R**

#	Final Summary	Inflationary Increase (CPI)	Annual Total Including Escalation
1	**Year 0 - 1 (Total annual cost carried from the Section Summary - No Escalation in Year 1)**		R
2	**Year 1 - 2**	5,00%	R
3	**Year 2 - 3**	5,00%	R
4	**Year 3 - 4**	5,00%	R
5	**Year 4 - 5**	5,00%	R
	Total Service Cost (A) - Total Cost Over 5 Years	A	R
	Provisional Sum - ACSA issue permits		R 300 000,00
	Provisional Sum - ACSA provided contractor facilities		R 350 000,00
	Provisional Sum - ACSA Adhoc requirements		R 160 000,00
	Total Provisional Sum (B)	B	R 810 000,00
	TOTAL CONTRACT COST EXCLUDING VALUE ADDED TAX (VAT) - (A+B)	**A + B**	R
	VALUE ADDED TAX (VAT @ 15%)		R
	TOTAL CONTRACT COST INCLUDING VALUE ADDED TAX CARRIED TO FORM OF OFFER		R