

SUPPLIER DEVELOPMENT VALUE SUMMARY

Annexure

"DEVELOPMENT PHASE"

Respondents must complete this Annexure B which summarises your Supplier Development [SD] Bid Document and related value commitments.

Please insert the SD Value Indicators in the table below. Cross-reference the Value Indicators quoted under the column heading "SD BID DOCUMENT CROSS-REFERENCE" with the corresponding section in your SD Bid Document.

		SD VALUE INDICATORS					EVALUATION CRITERIA					
SD CATEGORY	SD MEASUREMENT	NUMBER	PERCENTAGE	RAND VALUE	YES/NO	SD BID DOCUMENT CROSS-REFERENCE	WEIGHTING	SUB-WEIGHTING	MAXIMUM POINTS POSSIBLE	POINTS ALLOCATED (#)	POINTS AWARDED (%)	MINIMUM CRITERIA FOR POINT ALLOCATION
1	New Skills Development	New skills development initiatives indicate your company's commitment to skills education, and how this would match with targeted groups. Consideration needs to be directed towards the adequate quality and value of proposed skills development to allow for better evaluation in line with Government objectives										
1.1	Design and Build: Number and Rand value of people to be trained in Engineering Skills (i.e. architectural design, blueprints, computer systems used in design) or equivalent over the design and construction contract period						50%	10%				1 - 3 = 1 4 - 6 = 2 7 - 10 = 3 10+ = 4
1.2	Design and Build: Number and Rand value of Black* people to be trained over the design and construction contract period							10%				1 - 3 = 2 4 - 6 = 4 7 - 10 = 6 10+ = 8
1.2.1	Design and Build: Indicate percentage of estimated EBITDA to be spent on training of Black people over the design and build period of the contract							10%				0.5 - 1% = 1 1.01 - 2% = 2 2.01 - 3% = 3 3.01 - 4% = 4 >4% = 5
1.2.2	Design and Build: Indicate percentage of estimated EBITDA to be spent on training of Black women over the design and construction period of the contract							10%				0.5 - 1% = 1 1.01 - 2% = 2 2.01 - 3% = 3 3.01 - 4% = 4 >4% = 5
1.2.3	Design and Build: Indicate percentage of estimated EBITDA to be spent on training of Black youth over the design and construction period of the contract							15%				0.5 - 1% = 1.5 1.01 - 2% = 3 2.01 - 3% = 4.5 3.01 - 4% = 6 >4% = 7.5
1.2.4	Design and Build: Indicate percentage of estimated EBITDA to be spent on training of Black disabled people over the design and construction period of the contract							15%				0.5 - 1% = 1.5 1.01 - 2% = 3 2.01 - 3% = 4.5 3.01 - 4% = 6 >4% = 7.5
1.3	Design and Build: Is the level of the training offered above in compliance with the National Qualification Framework guidelines [NQF]? - Yes / No							10%				No = 0 Yes = 2
1.4	Number and Rand value of higher education bursaries and/or scholarships to be offered by your company over the 25 year concession period of the contract [provide details in your SD Bid Document]							10%				1 - 5 = 1 6 - 10 = 2 11 - 20 = 3 21 - 30 = 4 30+ = 5
1.4.1	Of the number listed above, indicate the number and Number and Rand Value of higher education bursaries and/or scholarships to be offered in the engineering (or related) field to Black people from Rural Areas within the KwaZulu Natal							10%				1 - 5 = 1 6 - 10 = 2 11 - 20 = 3 21 - 30 = 4 30+ = 5

*Where **"Black"** means South African Blacks, Coloureds and Indians, as defined in the B-BBEE Act, 53 of 2003

SD CATEGORY	SD MEASUREMENT	SD VALUE INDICATORS					EVALUATION CRITERIA					
		NUMBER	PERCENTAGE	RAND VALUE	YES/NO	SD BID DOCUMENT CROSS-REFERENCE	WEIGHTING	SUB-WEIGHTING	MAXIMUM POINTS POSSIBLE	POINTS ALLOCATED (#)	POINTS AWARDED (%)	MINIMUM CRITERIA FOR POINT ALLOCATION
2	Small Business Promotion	These SD value measurements give an indication of your commitment to developing small businesses in line with the Government's New Growth Path [NGP] and B-BBEE requirements										
	2.1	Design: Percentage of the estimated design spend which would be subcontracted to Black Owned Qualifying Small Enterprises [QSEs], Exempt Micro Enterprises [EME's] and start-up enterprises with annual turnover of less than R35 million					25%	15%				5 - 10% = 1 11 - 15% = 2 16 - 20% = 3 21 - 25% = 4 26 - 30% = 5 31 - 35% = 6 36 - 40% = 7 +40% = 8
	2.2	Build (Construction): Percentage of the estimated construction value which would be subcontracted to Black Owned Qualifying Small Enterprises [QSEs], Exempt Micro Enterprises [EME's] and start-up enterprises with annual turnover of less than R35 million						20%				5 - 10% = 1 11 - 15% = 2 16 - 20% = 3 21 - 25% = 4 26 - 30% = 5 31 - 35% = 6 36 - 40% = 7 +40% = 8
	2.3	Design: Percentage of the estimated design spend which would be procured from Black Owned Qualifying Small Enterprises [QSEs], Exempt Micro Enterprises [EME's] and start-up enterprises with annual turnover of less than R35 million						15%				5 - 10% = 1 11 - 15% = 2 16 - 20% = 3 21 - 25% = 4 26 - 30% = 5 31 - 35% = 6 36 - 40% = 7 +40% = 8
	2.4	Build (Construction): Percentage of the estimated construction value which would be procured from Black Owned Qualifying Small Enterprises [QSEs], Exempt Micro Enterprises [EME's] and start-up enterprises with annual turnover of less than R35 million						15%				5 - 10% = 1 11 - 15% = 2 16 - 20% = 3 21 - 25% = 4 26 - 30% = 5 31 - 35% = 6 36 - 40% = 7 +40% = 8
	2.5	Design: Percentage of the estimated design spend which would be as a result of joint venture with Black Owned Qualifying Small Enterprises [QSEs], Exempt Micro Enterprises [EME's] and start-up enterprises with annual turnover of less than R35 million						15%				5 - 10% = 1 11 - 15% = 2 16 - 20% = 3 21 - 25% = 4 26 - 30% = 5 31 - 35% = 6 36 - 40% = 7 +40% = 8
	2.6	Build (Construction): Percentage of the estimated construction value be as a result of joint venture with Black Owned Qualifying Small Enterprises [QSEs], Exempt Micro Enterprises [EME's] and start-up enterprises with annual turnover of less than R35 million						20%				5 - 10% = 1 11 - 15% = 2 16 - 20% = 3 21 - 25% = 4 26 - 30% = 5 31 - 35% = 6 36 - 40% = 7 +40% = 8
3	Regional Development/ Local to site	The Service Provider's planned use of regional labour and businesses will contribute to the Government's NGP objectives and result in supply chain efficiencies. Commitment to rural development will result in poverty alleviation, thereby contributing to development objectives. This development must be sustainable in order to have a long-term and meaningful impact.										
	3.1	Design: Percentage of the estimated design spend which will be spent within the Region						15%				0 - 29% = 1 30 - 59% = 2 60 - 79% = 3 80 - 90% = 4 90% + = 5
	3.2	Build (Construction): Percentage of the estimated construction value which will be spent within the Region						20%				0 - 29% = 1 30 - 59% = 2 60 - 79% = 3 80 - 90% = 4 90% + = 5
	3.3	Build (Procurement of Equipment): Percentage of the estimated equipment spend which will be spent within the Region						20%				0 - 29% = 1 30 - 59% = 2 60 - 79% = 3 80 - 90% = 4 90% + = 5
	3.4	Build (Procurement of Raw Materials): Percentage of the estimated raw materials (for construction) spend which would be spent within the Region						15%				0 - 29% = 1 30 - 59% = 2 60 - 79% = 3 80 - 90% = 4 90% + = 5

SD CATEGORY	SD MEASUREMENT	SD VALUE INDICATORS					EVALUATION CRITERIA					
		NUMBER	PERCENTAGE	RAND VALUE	YES/NO	SD BID DOCUMENT CROSS-REFERENCE	WEIGHTING	SUB-WEIGHTING	MAXIMUM POINTS POSSIBLE	POINTS ALLOCATED (#)	POINTS AWARDED (%)	MINIMUM CRITERIA FOR POINT ALLOCATION
3.5	Design & Build: Total Number and Rand Value of people to be employed within the region of construction over the design and construction phase						25%					
3.5.1	Design & Build -Of the 3.5 above please indicate: Number of black people to be employed within the region of construction over the design and construction phase							5.0%				1 - 15 = 1 16 - 30 = 2 31 - 45 = 3 46 - 60 = 4 61 - 75 = 5 76 - 90 = 6 91 - 105 = 7 105+ = 8
3.5.2	Design & Build -Of the 3.5 above please indicate: Number of black women to be employed within the region of construction over the design and construction phase							10.0%				1 - 15 = 1 16 - 30 = 2 31 - 45 = 3 46 - 60 = 4 61 - 75 = 5 76 - 90 = 6 91 - 105 = 7 105+ = 8
3.5.3	Design & Build -Of the 3.5 above please indicate: Number of black youth to be employed within the region of construction over the design and construction phase							10.0%				1 - 15 = 1 16 - 30 = 2 31 - 45 = 3 46 - 60 = 4 61 - 75 = 5 76 - 90 = 6 91 - 105 = 7 105+ = 8
3.5.4	Design & Build -Of the 3.5 above please indicate: Number of black people with disabilities to be employed within the region of construction over the design and construction phase							5.0%				1 - 15 = 1 16 - 30 = 2 31 - 45 = 3 46 - 60 = 4 61 - 75 = 5 76 - 90 = 6 91 - 105 = 7 105+ = 8

0

ESTIMATED RAND VALUE TOTAL OF SUPPLIER DEVELOPMENT COMMITMENT : R 0.00

WEIGHTED AVERAGE SCORE CALCULATED 0.00

SUPPLIER DEVELOPMENT COMMITMENT EXPRESSED AS A PERCENTAGE OF ESTIMATED CONTRACT VALUE : %