

CETA - SKILLS DEVELOPMENT CENTRE - BERGVILLE - AMMENDMENT TO EXISTING BUILDING						Page 1 of 7
PART A: PRELIMINARY AND GENERAL			SECTION: PRELIMINARY & GENERAL			
ITEM NO	PAYMENT REFERS	DESCRIPTION	UNIT	QTY	RATE	AMOUNT (R)
A1	SABS 1200 A	SECTION 1: PRELIMINARY AND GENERAL				
A1.1	8,3	<u>FIXED - CHARGE AND VALUE- RELATED ITEMS</u>				
A1.1.1	8.3.1	Contractual Requirements	Sum	1		
A1.1.2	8.3.2	<u>Establishment of facilities on the site</u>				
A1.1.2.1	8.3.2.1	Facilities for Engineer				
		a) Furnished office (1No.)	Sum	1		
		b) Telephone	Sum	1		
		c) Nameboards (2No.)	Sum	1		
A1.1.2.2	8.3.2.2	<u>Facilities required by Contractor</u>				
		a) Offices and Storage Sheds	Sum	1		
		b) Workshops	Sum	1		
		c) Laboratories	Sum	1		
		e) Ablution and latrine facilities	Sum	1		
		f) Tools and equipment	Sum	1		
		g) Water supplies, electric power and communications	Sum	1		
		h) Dealing with water	Sum	1		
		i) Access	Sum	1		
		j) Plant	Sum	1		
A1.1.3	8.3.3	General Responsibilities and Other fixed charge obligations	Sum	1		
A1.1.4	8.3.4	Removal of site establishment on completion	Sum	1		
A1.1.5		Full compliance with the OHS Act and the latest construction regulations and particular specification	Sum	1		
TOTAL CARRIED FORWARD						

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PART A: PRELIMINARY AND GENERAL						
ITEM NO	PAYMENT REFERS	DESCRIPTION	UNIT	QTY	RATE	AMOUNT (R)
TOTAL BROUGHT FORWARD						
A1.2	8,4	<u>TIME-RELATED ITEMS</u>				
A1.2.1	8.4.1	Contractual Requirements	Month	6		
A1.2.2	8.4.2	Operation and maintenance of facilities on site, for duration of construction and, except where otherwise stated				
A1.2.2.1	8.4.2.1	Facilities for Engineer				
		a) Furnished office (1No.)	Month	6		
		b) Telephone	Month	6		
		c) Nameboards (2No.)	Month	6		
		d) Survey assistants and materials	Month	6		
A1.2.2.2	8.4.2.2	<u>Facilities required by Contractor</u>				
		a) Offices and Storage Sheds	Month	6		
		b) Workshops	Month	6		
		c) Laboratories	Month	6		
		e) Ablution and latrine facilities	Month	6		
		f) Tools and equipment	Month	6		
		g) Water supplies, electric power and	Month	6		
		h) Dealing with water	Month	6		
		i) Access	Month	6		
		j) Plant	Month	6		
A1.2.3	8.4.3	Supervision for duration of the construction	Month	6		
A1.2.4	8.4.4	Company and head office overhead costs for the duration of the contract	Month	6		
A1.2.5	8.4.5	Other time related obligations	Month	6		
A1.2.6		Full compliance with the OHS Act and the latest construction regulations	Month	6		
TOTAL CARRIED FORWARD						

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PART A: PRELIMINARY AND GENERAL						
ITEM NO	PAYMENT REFERS	DESCRIPTION	UNIT	QTY	RATE	AMOUNT (R)
TOTAL BROUGHT FORWARD						
A1.3	8.5	<u>PROVISIONAL SUMS</u>				
A1.3.1		Additional tests required by the Engineer	Prov	1	R200 000,00	R 200 000,00
A1.3.2		Overheads and profit on item A1.3.1	%	200000		
A1.3.3		Allowance for additional survey	Prov	1	R250 000,00	R 250 000,00
A1.3.4		Overheads and profit on item A1.3.3	%	50000		
A1.3.5		Allowance for relocation of services	Prov	1	R120 000,00	R 120 000,00
A1.3.6		Overheads and profit on item A1.3.5	%	120000		
A1.3.7		<u>Building/Materials/Construction</u>				
		a)	Sum	1		
		b)	Sum	1		
		c)	Sum	1		
		e)	Sum	1		
		f)	Sum	1		
A1.3.8		<u>For Refurbishment:</u>				
		a)	Sum	1		
		b)	Sum	1		
		c)	Sum	1		
		e)	Sum	1		
		f)	Sum	1		
TOTAL CARRIED FORWARD TO SUMMARY						

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PART B: BUILDING			SECTION: BUILDING			
ITEM NO	PAYMENT REFERS	DESCRIPTION	UNIT	QTY	RATE	AMOUNT (R)
B1.1		SECTION 2: BUILDING Administration Facilities				
B1.1.1		Entrance Foyer	m ²	25		
B1.1.2		Reception	m ²	45		
B1.1.3		Toilets	m ²	5		
B1.1.4		Boardroom	m ²	30		
B1.1.5		Admin Office (2 Staff members sharing)	m ²	25		
B1.1.6		Principle Office	m ²	15		
B1.1.7		Finance Office	m ²	15		
B1.1.8		Storeroom	m ²	10		
B1.1.9		Kitchen	m ²	10		
B2.1		Teaching Facilities				
B2.1.1		Lecture Room 01 (minimum 50 Students) - 2.5m2/Student	m ²	125		
B2.1.2		Lecture Room 02 (minimum 50 Students) - 2.5m2/Student	m ²	125		
B2.1.3		Computer Lab (Min 20 Students) - 4m2/Student	m ²	80		
B2.1.4		Male Toilets	m ²	25		
B2.1.5		Female Toilets	m ²	25		
B2.1.6		Paraplegic Toilets	m ²	5		
B2.1.7		Storeroom (chairs, equipment etc)	m ²	10		
B3.1		Training Facilities				
B3.1.1		Indoor Workshop (suitable for plumbing, roof construction, etc)	m ²	200		
B3.1.2		Covered Outdoor Workshop (suitable for wet works, etc)	m ²	200		
B3.1.3		Electrical / Electronic Lab (Min 50 Students) - 4m2/Student	m ²	80		
B3.1.4		Toilets (Shared with Teaching Facilities)	m ²	0		
TOTAL CARRIED FORWARD						

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PART C: ELECTRICAL			SECTION:ELECTRICAL			
ITEM NO	PAYMENT REFERS	DESCRIPTION	UNIT	QTY	RATE	AMOUNT (R)
C1.1		SECTION 3: ELECTRICAL Administration Facilities				
C1.1.1		Entrance Foyer	m ²	25		
C1.1.2		Reception	m ²	45		
C1.1.3		Toilets	m ²	5		
C1.1.4		Boardroom	m ²	30		
C1.1.5		Admin Office (2 Staff members sharing)	m ²	25		
C1.1.6		Principle Office	m ²	15		
C1.1.7		Finance Office	m ²	15		
C1.1.8		Storeroom	m ²	10		
C1.1.9		Kitchen	m ²	10		
C2.1		Teaching Facilities				
C2.1.1		Lecture Room 01 (minimum 50 Students) -	m ²	125		
C2.1.2		Lecture Room 02 (minimum 50 Students) -	m ²	125		
C2.1.3		Computer Lab (Min 20 Students) - 4m2/Student	m ²	80		
C2.1.4		Male Toilets	m ²	25		
C2.1.5		Female Toilets	m ²	25		
C2.1.6		Paraplegic Toilets	m ²	5		
C2.1.7		Storeroom (chairs, equipment etc)	m ²	10		
C3.1		Training Facilities				
C3.1.1		Indoor Workshop (suitable for plumbing, roof	m ²	200		
C3.1.2		Covered Outdoor Workshop (suitable for wet	m ²	200		
C3.1.3		Electrical / Electronic Lab (Min 50 Students) -	m ²	80		
C3.1.4		Toilets (Shared with Teaching Facilities)	m ²	0		
TOTAL CARRIED FORWARD TO SUMMARY						

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PART D: MECHANICAL			SECTION: MECHANICAL			
ITEM NO	PAYMENT REFERS	DESCRIPTION	UNIT	QTY	RATE	AMOUNT (R)
D1.1		SECTION 4: MECHANICAL				
		Administration Facilities				
D1.1.1		Entrance Foyer	m ²	25		
D1.1.2		Reception	m ²	45		
D1.1.3		Toilets	m ²	5		
D1.1.4		Boardroom	m ²	30		
D1.1.5		Admin Office (2 Staff members sharing)	m ²	25		
D1.1.6		Principle Office	m ²	15		
D1.1.7		Finance Office	m ²	15		
D1.1.8		Storeroom	m ²	10		
D1.1.9		Kitchen	m ²	10		
D2.1		Teaching Facilities				
D2.1.1		Lecture Room 01 (minimum 50 Students) -	m ²	125		
D2.1.2		Lecture Room 02 (minimum 50 Students) -	m ²	125		
D2.1.3		Computer Lab (Min 20 Students) - 4m2/Student	m ²	80		
D2.1.4		Male Toilets	m ²	25		
D2.1.5		Female Toilets	m ²	25		
D2.1.6		Paraplegic Toilets	m ²	5		
D2.1.7		Storeroom (chairs, equipment etc)	m ²	10		
D3.1		Training Facilities				
D3.1.1		Indoor Workshop (suitable for plumbing, roof	m ²	200		
D3.1.2		Covered Outdoor Workshop (suitable for wet	m ²	200		
D3.1.3		Electrical / Electronic Lab (Min 50 Students) - 4m2/Student	m ²	80		
D3.1.4		Toilets (Shared with Teaching Facilities)	m ²	0		
TOTAL CARRIED FORWARD TO SUMMARY						

CETA - SKILLS DEVELOPMENT CENTRE - BERGVILLE - AMMENDMENT TO EXISTING BUILDING			Page 7 of 7
SUMMARY OF SCHEDULES			
PART	SECTION	DESCRIPTION	AMOUNT (R)
A	1	PRELIMINARY AND GENERAL	
B	2	BUILDING	
C	3	ELECTRICAL	
D	4	MECHANICAL	
SUB TOTAL 1 (SUM OF PARTS A TO D).....			
ADD: CONTINGENCIES (5% OF SUB TOTAL 1).....			
SUB TOTAL 2.....			
ADD: VALUE-ADDED TAX (15% OF SUB TOTAL 3).....			
TOTAL 4 CARRIED TO FORM OF OFFER			
<p>I/We, the undersigned, do hereby declare that these are the properly priced Bill / Schedules of Quantities forming part of this Contract Document containing Pages in consecutive order upon which I/we have tendered for.</p> <p>My/our total Contract Price for this work and above items (Total 4) is (in words): - EIGHT HUNDRED AND FORTY TWO</p> <p>.....</p> <p>.....</p> <p><u>SIGNED ON BEHALF OF TENDERER:</u></p> <p><u>COMPANY STAMP AND DATE OF TENDERER:</u></p>			