

Pricing Schedule (Northern Cape Cluster)

Monday to Friday – Day Shift (07H30 – 16H00)

- 1. Personnel (rate to be in line or better than minimum statutory rates. See attached Annexure-B for minimum wages allowable by Transnet, non-conformance or lower rates will lead to disqualification)**

	Description	Number of personnel	Hours per Month per person	Rate per hour	Additional allowances as per point 2 and 3 of minimum wage Annexure/schedule	Price/Month per employee including allowances
1.1.	Working site Supervisors	3	173	R	R	R
1.2.	Cleaning Personnel (Dayshift) Monday to Friday	60	173	R	R	R
1.3.	Cleaning Personnel (Nightshift) Monday to Friday	22	173	R	R	R
1.4.	Gardening Personnel	18	173	R	R	R

Sub- Total

Saturday overtime (07H30 – 16H00)

	Description	Number of personnel	Hours per Month per person	Rate per hour	Price/Month per number of personnel
1.5.	Site Supervisors	1	34	R	R

1.6.	Cleaning Personnel	22	34	R	R
Saturday Night (18H00 – 06H00)					
1.7.	Cleaning Personnel	22	34	R	R

Sunday and Public Holiday (07H30 – 16H00)					
	Description	Number of personnel	Hours per Month per person	Rate per hour	Price/Month per number of personnel
1.8.	Site Supervisors	1	34	R	R
1.9.	Cleaning Personnel	22	34	R	R
Sunday and Public Holiday – night (18H00 – 06H00)					
1.10.	Cleaning Personnel	22	34	R	R
Total excl VAT				R	

2. Cleaning consumables – Supplied and paid for as required by Transnet Project manager					
	Products	Quantity per month	Unit of Measure	Rate	Price/Month
2.1.	Toilet Paper (First Grade Double Ply)	120	Bales (48 rolls)	R	R
2.2.	Ammoniated cleaner	100	Litres	R	R
2.3.	Insecticides	25	Litres	R	R
2.4.	Bleach	100	Litres	R	R
2.5.	Dish soap	50	Litres	R	R
2.6.	Antibacterial hand soap	100	Litres	R	R

2.7.	Air freshener	60 x 330	ml	R	R
2.8.	Waste bags (to fit small office waste bins)	50	Rolls (min 20 bags per roll)	R	R
2.9.	Paper towels	20	Bale (6 rolls per bale)	R	R
2.10.	Heavy duty all purpose soap	75	Litres	R	R
2.11.	Furniture Polish	20	Litres	R	R
2.12.	Heavy duty Gardening Gloves	20	ea	R	R
2.13.	Cleaning gloves	5	Boxes (of 100 per box)	R	R
2.14.	General purpose/ Heavy duty elbow-length gloves	80	ea	R	R
2.15.	Floor emulsion polish and wax	100	Litres	R	R
2.16.	General degreaser	50	Litres	R	R
2.17.	Heavy duty refuse bags	100	Rolls (min 20 bags per roll)	R	R
2.18.	Liquid polish stripper	50	Litres	R	R
2.19.	Ammonia stripper/cleaner (For removal of lime and urine deposits on toilet bowls. Thick. Highly foaming. Extremely acidic)	25	Litres	R	R
Total excl VAT				R	

3. Cleaning equipment – <u>Rental per month</u>					
	Equipment	Quantity	Unit	Rate	Price/Month
3.1.	Low noise industrial vacuum cleaners	10	ea	R	R
3.2.	Mops/mop caddy	50	ea	R	R
3.3.	Squeegee	50	ea	R	R
3.4.	Dish scrubber	50	ea	R	R
3.5.	Feather duster (short and long)	25	ea	R	R
3.6.	Dustpan and brush sets	50	ea	R	R
3.7.	Spray bottle	50	ea	R	R
3.8.	Toilet brushes	65	ea	R	R
3.9.	Caution/hazard sign	30	ea	R	R
3.10.	Extension cord (20m)	10	ea	R	R
3.11.	Brooms (Hard and soft brooms)	30	ea	R	R
3.12.	Industrials scrubbing machine with buffing accessories	4	ea	R	R
3.13.	Colour coded cleaning cloths (Microfiber (3 colours per cleaner))	30	Packs of 3 (180 cloths – various colours)	R	R
3.14.	High pressure cleaner (145bar)	5	ea	R	R
3.15.	Ladders (6xLong & 6xshort)	12	ea	R	R
3.16.	Cleaning caddy	40	ea	R	R

3.17.	Wet/dry mop	50	ea	R	R
3.18.	Mop bucket and wringer	20	ea	R	R
	Total excl Vat			R	

4. Hygiene Consumables – Price per item

	Description	Quantity	Unit	Rate	Price/Month
4.1.	Sanitary bin liners and powder	40	kg	R	R
4.2.	Eve's sachets refills	10	Bag (100 units in Each bag)	R	R
4.3.	Pee-mats for urinals	10	Pack of 20	R	R
4.4.	Sani-spray refills (100ml)	40	ea	R	R
4.5.	Sani swabs refills	10	Packs of 100 ea		
Total excl VAT				R	

5. Hygiene Equipment and service – Once-off supply including installation - To be owned by Transnet**All equipment to be silver satin finish (plastic) except where specified**

	Description	Quantity	Unit	Rate	Price
5.1.	Wall Bins for paper towels (Toilets and kitchens)	75	Each	R	R
5.2.	Stainless Steel electrical Hand dryer	70	Each	R	R
5.3.	Sanitary Bins (incl. paraplegic toilets)	80	Each	R	R
5.4.	Hand Soap dispensers (hand foam/soap) (200ml per day per dispenser)	75	Each	R	R
5.5.	TR3, lockable Toilet roll holders Dispenser (White)	100	Each	R	R

	powder coated steel)				
5.6.	San Dispenser spray /Hygienic wipes for toilet seats.	75	Each	R	R
5.7.	Eve small Sachet Holder (Ladies and paraplegic toilets)	60	Each	R	R
5.8.	Air Freshener dispensers with lockable holders (Air fresheners to set for 1 month per refill)	75	Each	R	R
5.9.	Sanitizer Units to Toilets and Urinals	75	Each	R	R
Services for Deep cleaning					
5.10.	Deep cleaning per hand wash basins	80	Each	R	R
5.11.	Deep cleaning per shower	50	Each	R	R
5.12.	Deep cleaning carpets	4000	m ²	R	R
5.13.	Deep cleaning per urinal	60	Each	R	R
5.14.	Deep cleaning per toilet bowl	120	Each	R	R
Total excl VAT				R	

6. Pest Control					
Monthly Inspection and Servicing – <u>Equipment (bait stations) on Rental basis per month</u>					
	Description	Quantity	Unit	Rate	Price/Month
6.1.	Bait stations	200	Each	R	R
6.2.	Pest Control Spraying/gel application	10000	m ²	R	R
6.3.	Fumigation (as and when required)	10000	m ²	R	R
6.4.	Fogging or Misting for COVID-19 and related	10000	M2	R	R

	diseases				
Total excl VAT				R	

7. Gardening Equipment – <u>Monthly Rental for 8 hours a day usage - (# with fuel where applicable)</u>					
	Description	Quantity	Unit	Rate	Price/Month
7.1.	Rake	18	Each	R	R
7.2.	Fork	18	Each	R	R
7.3.	spades	18	Each	R	R
7.4.	Hand trowel	18	Each	R	R
7.5.	Pruners	18	Each	R	R
7.6.	Pruning saw	5	Each	R	R
7.7.	Chain saw	5	Each	R	R
7.8.	Blower	10	Each	R	R
7.9.	Shears	18	Each	R	R
7.10.	Lawn mower	10	Each	R	R
7.11.	Grass trimmer	10	Each	R	R
7.12.	Plastic/refuse bags	200	Each	R	R
7.13.	Bulk Refuse bags1	100	Each	R	R
7.14.	Garden hose	10	Each	R	R
7.15.	Wheelbarrow loppers	10	Each	R	R
7.16.	Edger	10	Each	R	R
7.17.	Fertilizer	100	kg	R	R
Total excl VAT					R

8. Management Fees and Overheads					
	Description	Quantity	Unit	Rate	Price/Month
	Project Manager	1	Sum		R
8.1.	Roadworthy 1-ton bakkie with tow bar (fuel allowance for minimum 5000km per month travel)	1	Ea - Sum		R
8.2.	Trailer (Size: 3m x 3m minimum)	1	Ea - Sum		R
8.3.	Management Fees, P's & G's and overheads	1	sum		R
Total excl VAT				R	
9. Waste removal					
9.1.	Provision and removal of 6cube (6m3) skip waste bins weekly	6	ea	R	R
9.2.	Provision and removal of 210L colour coded waste wheelie bins weekly	60	ea	R	R
	Total excl Vat				
10. Health and Safety allowance - <u>Once off yearly or part off for short term contracts</u>					
	Description	Quantity	Unit	Rate	Price
10.1.	Allowance for comprehensive Safety File for all applicable sites	1	Sum	R	R
10.2.	Medicals for each employee	103	each	R	R

10.3.	PPE per employee comprising of: 1. Safety Shoes,	103	Set (Per cleaner)	R	R
10.4.	2. Overall Tops,	206	Sets (Per cleaner)	R	R
10.5.	3. Overall pants/skirts	206	Sets (Per cleaner)	R	R
10.6.	4. T shirt	206	Sets (Per cleaner)	R	R
10.7.	5. Pair of socks	206	Sets (Per cleaner)	R	R
10.8.	6. Water boots	103	Set (Per cleaner)	R	R
Total excl VAT				R	

11. Summary of Costs

Items	Description	Cost Per Month	Cost for 12 months	Cost for 36 months
1	Personnel Costs	R	R	R
2	Consumables	R	R	R
3	Cleaning equipment	R	R	R
4	Hygiene consumables	R	R	R
5	Hygiene equipment and services	R	R	R
6	Pest control equipment and service	R	R	R
7	Gardening equipment	R	R	R
8	Management fees, P's & G's and Overheads	R	R	R
9	Waste removal			
10	Allowance for Occupational Health and Safety Compliance including Medicals for each employee		R	R
	Total excl VAT	R	R	R
	VAT	R	R	R
	Grand Total incl VAT	R	R	R

*The tender price must be inclusive of all costs to provide the complete Service, including but not limited to the leasing of and testing of safety equipment, relieving staff etc. Payments will be done in line with number of employees and deliverables on site. No extra charges will be accepted.

**The list above is only indicative and not exhaustive, to ensure that compliance is always achieved, it is the responsibility of the contractor to get necessary approval/guidance from the Project Manager to ensure that he/she has adequate equipment.

*** All items quoted above will be paid for upon confirmation of delivery/supply to site and verified by the Project Manager, supply of such items shall be requested by the Project Manager in writing and confirm by the Project Manager (or his appointed representative) on delivery.