

TRANSNET NATIONAL PORTS AUTHORITY

TENDER NUMBER: TNPA/2022/10/1246/14484/RFP

DESCRIPTION OF THE SERVICES: FOR THE PROVISION OF PROFESSIONAL SERVICE PROVIDER IN THE PORT OF DURBAN AND RICHARDS BAY FOR PROJECT MANAGEMENT SERVICES FOR A PERIOD OF TWENTY-FOUR (24) MONTHS

PART C2: PRICING DATA

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C2.2	Activity Schedule	1



C2.1 Pricing instructions: Option A

1.1 The *conditions of contract*

1.2 How the contract prices work and assesses it for progress payments

Clause 11 in NEC3 Professional Services Contract (PSC), June 2005 (with amendments June 2006 and April 2013) Option A states:

- | | | |
|--|-----------------------|--|
| <p>Identified and defined terms</p> | <p>11</p> <p>11.2</p> | <p>(14) The Activity Schedule is the <i>activity schedule</i> unless later changed in accordance with this contract.</p> <p>(15) The Price for Services Provided to Date is the total of the Prices for the activities which have been completed. A completed activity is one which is without Defects which would delay immediately following work.</p> <p>(18) The Prices are the lump sums for each of the activities on the Activity Schedule unless later changed in accordance with this contract.</p> |
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1.3 Measurement and Payment

- 1.3.1 The activity schedule provides the basis of all valuations of the Price for Services Provided to Date, payments in multiple currencies and general progress monitoring.
- 1.3.2 The amount due at each assessment date is based on activities and/or milestones completed as indicated on the activity schedule.
- 1.3.3 The activities listed by the Employer are the minimum activities acceptable and identify the specific activities which are required to achieve Completion. The activity schedule work breakdown structure is compiled to the satisfaction of the Employer with any additions and/or amendments deemed necessary.
- 1.3.4 The *Consultant's* detailed activity schedule summates back to the activity schedule provided by the *Employer* and is in sufficient detail to monitor completion of activities related to the Accepted Programme in order that payment of completed activities may be assessed.
- 1.3.5 The Prices are obtained from the activity schedule. The Prices includes for all direct and indirect costs, overheads, profits, oncosts, risks, liabilities, obligations, etc. relative to the contract.



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C2.2 Activity Schedule

The details given below serve as guidelines only and the *Consultant* may split or combine the activities to suit his particular methods.

Activity No.	Activity	Number of Resources Required	Duration	Monthly Rate (R)	Total Price of Each Activity (R)
A	The Consultant shall be responsible for providing and managing the necessary resources and tooling required to carry out all aspects of project management services for the KZN_LH Programme.				
A.1	Principal Project Manager Team Leader	1	24 months		
A.2	Senior Project Managers	8	24 months		
A.3	Project Control Manager	1	24 months		
A.4	Quantity Surveyor	2	24 months		
A.5	Project schedules	2	24 months		
A.6	Contracts Administrator	2	24 months		
A.7	Environmental Officer	2	24 months		
A.8	Disbursements		24 months		
	Sub Total of the Prices				
B	The Consultant shall be responsible for providing and managing the necessary resources and tooling required to carry out all aspects of project management services for the KZN_LH Programme. (Provisional)				
B.1	Quantity Surveyor	1	12 months		
B.2	Senior Project Managers	1	12 months		
B.3	Contracts Administrator	1	12 months		
B.4	Project schedules	1	12 months		
	Sub Total of the Prices				
C	Total of the Prices (Excluding 15% VAT)				