

C2.2. PRICING SCHEDULES / BILLS OF QUANTITIES (BoQ)

The Supplier must complete the following pricing schedule:

	MILESTONES / LINE ITEMS	MINIMUM THRESHOLD FOR LOCAL CONTENT	UNIT PRICE (where applicable)	QUANTITY (where applicable)	COSTING
1.	MONTHLY GENERAL SERVICING, MAINTENANCE, REPAIR OF PLANT RELATED AIR CONDITIONERS AT VEREENIGING MONTH 1			33	
2.	MONTHLY GENERAL SERVICING, MAINTENANCE, REPAIR OF PLANT RELATED AIR CONDITIONERS AT VEREENIGING MONTH 2			33	
3.	MONTHLY GENERAL SERVICING, MAINTENANCE, REPAIR OF PLANT RELATED AIR CONDITIONERS AT VEREENIGING MONTH 3			33	
4.	MONTHLY GENERAL SERVICING, MAINTENANCE, REPAIR OF PLANT RELATED AIR CONDITIONERS AT VEREENIGING MONTH 4			14	
5.	MONTHLY GENERAL SERVICING, MAINTENANCE, REPAIR OF PLANT RELATED AIR CONDITIONERS AT ZWARTKOPPIES & IT'S SITES MONTH 1			14	
6	MONTHLY GENERAL SERVICING, MAINTENANCE, REPAIR OF PLANT RELATED AIR CONDITIONERS AT ZWARTKOPPIES & IT'S SITES MONTH 2			14	
7	MONTHLY GENERAL SERVICING, MAINTENANCE, REPAIR OF PLANT RELATED AIR CONDITIONERS AT ZWARTKOPPIES & IT'S SITES MONTH 3			14	
8	MONTHLY GENERAL SERVICING, MAINTENANCE, REPAIR OF PLANT RELATED AIR CONDITIONERS AT ZWARTKOPPIES & IT'S SITES MONTH 4			14	
9	MONTHLY GENERAL SERVICING, MAINTENANCE, REPAIR OF PLANT RELATED			69	

	MILESTONES / LINE ITEMS	MINIMUM THRESHOLD FOR LOCAL CONTENT	UNIT PRICE (where applicable)	QUANTITY (where applicable)	COSTING
	AIR CONDITIONERS AT ZUIKERBOSCH MONTH 1				
10	MONTHLY GENERAL SERVICING, MAINTENANCE, REPAIR OF PLANT RELATED AIR CONDITIONERS AT ZUIKERBOSCH MONTH 2			69	
11	MONTHLY GENERAL SERVICING, MAINTENANCE, REPAIR OF PLANT RELATED AIR CONDITIONERS AT ZUIKERBOSCH MONTH 3			69	
12	MONTHLY GENERAL SERVICING, MAINTENANCE, REPAIR OF PLANT RELATED AIR CONDITIONERS AT ZUIKERBOSCH MONTH 4			69	
13	Central Depot UPS Building. MITSUBISHI split units, model PCH-6GAKH BWD MONTH 1			4	
14	Central Depot Control Room. MITSUBISHI split unit, model PLH-215KKZ and YORK, model TLKA-12FS-AAR BWD MONTH 1			2	
15	Central Depot I.T. Server Room. YORK split unit, model YMMGX036, YORK split unit, model YMMGX036, TORK split unit model TLKA-12 and JET AIR split unit, model JASA-Ce- H36A4/R. BWD MONTH 1			4	
16	Sasolburg Pump Station Control Room. ALLIANCE split units, models MAC-60HR BWD MONTH 1			3	
17	Cullinan Pump Station Transformer Room. PLATONIC split unit, serial number C101250130710911130006 BWD MONTH 1			1	
18	Mamelodi Pump Station Transformer Room. PLATONIC split unit, serial number C101259150710A11130013 BWD MONTH 1			1	
19	Daleside Pump Station Control Room. PANASOINIC split unit, model number 126165 BWD MONTH 1			1	

	MILESTONES / LINE ITEMS	MINIMUM THRESHOLD FOR LOCAL CONTENT	UNIT PRICE (where applicable)	QUANTITY (where applicable)	COSTING
20	Townlands Pump Station Control Room (RUSTENBURG) TCL split units, serial numbers TAC-32CHSA/KCSYM BWD MONTH 1			3	
21	Roodepoort Pump Station High Voltage Switch Gear Container. ALLIANCE split unit, serial number SND200299190315A16121151 BWD MONTH 1			1	
22	Central Depot UPS Building. MITSUBISHI split units, model PCH-6GAKH BWD MONTH 2			4	
23	Central Depot Control Room. MITSUBISHI split unit, model PLH-215KKZ and YORK, model TLKA-12FS-AAR BWD MONTH 2			2	
24	Central Depot I.T. Server Room. YORK split unit, model YMMGX036, YORK split unit, model YMMGX036, TORK split unit model TLKA-12 and JET AIR split unit, model JASA-Ce-H36A4/R. BWD MONTH 2			4	
25	Sasolburg Pump Station Control Room. ALLIANCE split units, models MAC-60HR BWD MONTH 2			1	
26	Cullinan Pump Station Transformer Room. PLATONIC split unit, serial number C101250130710911130006 BWD MONTH 2			1	
27	Mamelodi Pump Station Transformer Room. PLATONIC split unit, serial number C101259150710A11130013 BWD MONTH 2			1	
28	Daleside Pump Station Control Room. PANASOINIC split unit, model number 126165 BWD MONTH 2			1	
29	Townlands Pump Station Control Room (RUSTENBURG) TCL split units, serial numbers TAC-32CHSA/KCSYM BWD MONTH 2			3	
30	Roodepoort Pump Station High Voltage Switch Gear Container. ALLIANCE split			1	

	MILESTONES / LINE ITEMS	MINIMUM THRESHOLD FOR LOCAL CONTENT	UNIT PRICE (where applicable)	QUANTITY (where applicable)	COSTING
	unit, serial number SND200299190315A16121151 BWD MONTH 2				
31	Central Depot UPS Building. MITSUBISHI split units, model PCH-6GAKH BWD MONTH 3			4	
32	Central Depot Control Room. MITSUBISHI split unit, model PLH-215KKZ and YORK, model TLKA-12FS-AAR BWD MONTH 3			2	
33	Central Depot I.T. Server Room. YORK split unit, model YMMGX036, YORK split unit, model YMMGX036, YORK split unit model TLKA-12 and JET AIR split unit, model JASA-Ce- H36A4/R. BWD MONTH 3			4	
34	Sasolburg Pump Station Control Room. ALLIANCE split units, models MAC-60HR BWD MONTH 3			3	
35	Cullinan Pump Station Transformer Room. PLATONIC split unit, serial number C101250130710911130006 BWD MONTH 3			1	
36	Mamelodi Pump Station Transformer Room. PLATONIC split unit, serial number C101259150710A11130013 BWD MONTH 3			1	
37	Daleside Pump Station Control Room. PANASONIC split unit, model number 126165 BWD MONTH 3			1	
38	Townlands Pump Station Control Room (RUSTENBURG) TCL split units, serial numbers TAC- 32CHSA/KCSYM BWD MONTH 3			3	
39	Roodepoort Pump Station High Voltage Switch Gear Container. ALLIANCE split unit, serial number SND200299190315A16121151 BWD MONTH 3			1	
40	Central Depot UPS Building. MITSUBISHI split units, model PCH-6GAKH BWD MONTH 4			4	
41	Central Depot Control Room. MITSUBISHI split unit, model			2	

	MILESTONES / LINE ITEMS	MINIMUM THRESHOLD FOR LOCAL CONTENT	UNIT PRICE (where applicable)	QUANTITY (where applicable)	COSTING
	PLH-215KKZ and YORK, model TLKA-12FS-AAR BWD MONTH 4				
42	Central Depot I.T. Server Room. YORK split unit, model YMMGX036, YORK split unit, model YMMGX036, YORK split unit model TLKA-12 and JET AIR split unit, model JASA-Ce- H36A4/R. BWD MONTH 4			4	
43	Sasolburg Pump Station Control Room. ALLIANCE split units, models MAC-60HR BWD MONTH 4			3	
44	Cullinan Pump Station Transformer Room. PLATONIC split unit, serial number C101250130710911130006 BWD MONTH 4			1	
45	Mamelodi Pump Station Transformer Room. PLATONIC split unit, serial number C101259150710A11130013 BWD MONTH 4			1	
46	Daleside Pump Station Control Room. PANASOINIC split unit, model number 126165 BWD MONTH 4			1	
47	Townlands Pump Station Control Room (RUSTENBURG) TCL split units, serial numbers TAC- 32CHSA/KCSYM BWD MONTH 4			1	
48	Roodepoort Pump Station High Voltage Switch Gear Container. ALLIANCE split unit, serial number SND200299190315A16121151 BWD MONTH 4			1	
TOTAL					
VAT					
TOTAL [VAT INCLUDED]					