

Bill of Quantity / Price List

Canteen and Catering Service for Hendrina Power Station for 6 months

Description	Unit	Qty	Rate	Total Cost
<b>Fixed Portion</b>				
<b>BILL NO 1</b>				
<b>PRELIMINARIES &amp; GENERAL</b>				
<b>Fixed Charge and Value Related Items</b>				
Site Establishment - Office furniture, kitchen equipment, kitchen utensils etc.	Sum	1		
Removal of site establishment on completion and clean up all kitchen and dining hall areas to the satisfaction of the Eskom Service Manager	Sum	1		
Medical Surveillance for all employees	Once-off	1		
PPE for all employees	Once-off	1		
IT Costs	Once-off	1		
Make provision to provide all items as per the Health and Safety requirements - Pest control to be established / R962 certification / Waste management to be established etc.	Sum	1		
<b>Time Charge Items</b>				
Transport employees (home-work-home)	Monthly	6		
Transport for meal deliveries on-site: 3 x Vehicles	Monthly	6		
Consumables (i.e. mop heads, hygiene, brooms, dustmops, sweeper, feather dusters, dust masks, ear plugs, gloves etc.)	Monthly	6		
<b>Monthly Management Fees</b>				
Site Manager x 1	Monthly	6		
Assistant Site Manager x 1	Monthly	6		
Administration Clerk x 1	Monthly	6		
Cashier x 10	Monthly	6		
Storeman Inventory Control x 1	Monthly	6		
Senior Chef x 1	Monthly	6		
Assistant Chef x 2	Monthly	6		
Cook supervisor x 3	Monthly	6		
Cooks x 10	Monthly	6		
Drivers x 2	Monthly	6		
Cleaner x 8	Monthly	6		
SHEQ Officer x 1	Monthly	6		
SHEQ Supervisor x 1	Monthly	6		
<b>OSHA Compliance</b>				
Compliance with OSH Act (safety file)	Once-off	1		
Pest Control	Monthly	6		

Swab Tests	No	2		
Cleaning of extraction fans	No	3		
Management Fee	Monthly	6		
<b>TOTAL COST: P&amp;G</b>				

<b>VARIABLE PORTION</b>				
<b>BILL NO. 2</b>				
<b>Subsidised Meals</b>				
Subsidised meal of the day - must comprise of a portion of any of 1 type of meat, one portion of vegetables, 1 portion salad, portion of starch, 1 fruit and 1 drink (can, buddy, water)	Per Plate	55872		
<b>Subsidised Take Away Meals</b>				
Dagwood (with a portion of chips)	Per Plate	9720		
<b>Sandwiches (Toasted or Plain, Brown or White Bread)</b>				
Cheese and Tomato	Each	194		
Cheese and Ham	Each	194		
Cheese, Ham and Tomato	Each	194		
Bacon and Egg	Each	194		
Bacon, Egg and Chees	Each	194		
Chicken Mayonaisse	Each	194		
Tuna Mayonaisse	Each	194		
<b>Special Meals</b>				
Chicken Wrap	Each	583,16667		
Chicken Mayonaisse Tramazini	Each	486		
Tuna Mayonaisse Tramazini	Each	486		
Pasta (Ham and Cheese)	Each	486		
Spaghetti Bolognaise	Each	486		
Vegetarian Meals	Each	486		
Fish (Hake) (served with chips/salad)	Each	243		
Russians (served with chips)	Each	243		
<b>Salads</b>				
Chicken Salad	Each	1944		
Tuna Salad	Each	1944		
Greek Salad	Each	1944		
<b>Breakfast Options</b>				
Full Breakfast - 2 fried eggs, 3 rashers of bacon, grilled tomato, boerewors, chips and 2 slices of toast	Per Plate	12636		
<b>Healthpack</b>				

Healthpack option - 1 x Energy bar, 3 x different fruit, 2 x health biscuits (i.e. Provita), 1 x cheese wedge, 1 x yogurt, 1 x chicken or fish (grilled), 1 x juice/water/milk	Per Pack	30132		
<b>TOTAL COST: SUBSIDISED ESKOM MEALS</b>				

<b>BILL NO. 3</b>				
<b>SPECIAL CATERING</b>				
<b>Vegetarian Platter</b>				
Assorted sliced frsh vegetables with herb cheese dip	Each	8		
<b>Mixed Platter</b>				
Assorted cheese cubes, cold meats, sausages, chicken pieces, sandwiches, olives, pickles, garnish	Each	8		
<b>Sweet Platter</b>				
An assortment of mini sweet cocktail tartlets and baked goods	Each	8		
<b>Halaal Platter</b>				
A variety of chicken cuts, fish grilled and battered, chees and dip	Each	8		
<b>Fruit Platter</b>				
Assorted fresh sliced fruit with garnish	Each	8		
<b>Muffin Platter</b>				
Assorted muffins, savoury and sweet	Each	8		
<b>Meat Platter</b>				
An assortment of cold meats, sausages, chicken pieces, riblets etc.	Each	8		
<b>Festive Catering</b>				
<b>TOTAL COST: SPECIAL CATERING</b>				

<b>TOTAL COST - ESKOM &amp; ERI CATERING</b>	<b>R0,00</b>
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