

1. ACTIVITY SCHEDULE :

Item	Qty	Unit price	Total Price
Design, supply, installation Testing and commissioning of 5 Axis CNC Controlled Milling machine (as specified on clause 6 of the specification)	1	R	R
Electrical connection, compliance certificate.	1	R	R
Support base for the machine.	1	R	R
Training of 10 Transnet Engineering staff members on how to operate and maintain the Machine, training material.	10	R	R
Submission of Standard Operating Procedure (SOP), operating manual, service manual, maintenance manual and spares / parts manual. (3 hard copy sets and 1 set of pdf files in memory stick).	4 sets	R	R

Sub-Total 1 (Excl. VAT)	R
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Item	Qty	Unit price	Total Price
Design, supply, installation Testing and commissioning of 5 Axis CNC Controlled Milling machine (as specified on clause 7 of the specification)	2	R	R
Electrical connection, compliance certificate.	2	R	R
Support base for the machine.	2	R	R
Training of 10 Transnet Engineering staff members on how to operate and maintain the Machine, training material.	10	R	R
Submission of Standard Operating Procedure (SOP), operating manual, service manual, maintenance manual and spares / parts manual. (3 hard copy sets and 1 set of pdf files in memory stick).	8 sets	R	R

Sub-Total 2 (Excl. VAT)	R
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Item	Qty	Unit price	Total Price
Design, supply, installation Testing and commissioning of 3 Axis CNC Controlled Milling machine (as specified on clause 8 of the specification)	2	R	R
Electrical connection, compliance certificate.	2	R	R
Support base for the machine.	2	R	R
Training of 10 Transnet Engineering staff members on how to operate and maintain the Machine, training material.	10	R	R
Submission of Standard Operating Procedure (SOP), operating manual, service manual, maintenance manual and spares / parts manual. (3 hard copy sets and 1 set of pdf files in memory stick).	8 sets	R	R

Sub-Total 3 (Excl. VAT)	R
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Sub-Totals (Excl. VAT)	R
Vat (15 %)	R
Grand -Total (Incl. VAT)	R

Name: Zolani Mngqithi **Designation:** Engineering Technician **Signature and date:**  06.05.2025

Name: Brendan Dixon **Designation:** National Electronics Manager **Signature and date:**  06/02/2025

Name: Mhlonipheni Nxumalo **Designation:** Executive Manager **Signature and date:**  06/02/2025