

BILL OF QUANTITIES

ITEM NO	DESCRIPTION	Quantity	RATE Year 1	RATE Year 2	RATE Year 3	AMOUNT
1	Management fees for overseeing the plant's operations, including accounting and bookkeeping services, production, maintenance and staffing in consultation with NEDA and key Stakeholders.	Sum				
2	Brick machine operators	20				
3	Provision of Security service <ul style="list-style-type: none"> ➤ Armed Security guards 	3				
4	Provision of Cleaning Service (labour costs)	2				
5	Provision of garden Service (labour costs)	2				
6	Procurement of branded PPE: <ul style="list-style-type: none"> ➤ Overall Sets ➤ Dust marks or respirators ➤ Steel toed boots ➤ Hard hats ➤ Gloves ➤ Safety glasses ➤ Water boots 	20				
7	Procurement of Uniform or branded clothing <ul style="list-style-type: none"> ➤ T shirt ➤ Shirt ➤ Boots ➤ Branded jackets ➤ Hard hats 	20				

8	Procurement of Marketing Materials <ul style="list-style-type: none"> ➤ Aluminum Gazebo 3000mm x 3000mm (3mx3m) ➤ Branded Tablecloth (1.8m x 760mmx740 mm) ➤ Foldable table ➤ Two 4m Telescopic Flag Double Sided (3m) 	1				
9	Sourcing and purchasing of raw materials in percentage (Markup percentage) <ul style="list-style-type: none"> ➤ Cement ➤ sand and stones ➤ water ➤ other raw materials the service provider will be required to produces 3 quotations for approval	Sum				
10	Travel expenses					
10.1	From 0km to 50km	Sum				
	From 51km to 100km	Sum				
10.2	From 101km to 150km	Sum				
10.3	From 151 km to 200km	Sum				
10.4	From 201 to 250km	Sum				
10.5	From 251km to 300km	Sum				
10.6	From 301km to 350km	Sum				
10.7	From 351km to 400km	Sum				
10.8	From 401km to 450km	Sum				
10.9	From 451km to 500km	Sum				
10.10	From 501km to 550km	Sum				
10.11	From 551 km to 600km	Sum				

11	Profit Sharing in percentage (portion of the plant's profits)	Sum				
12	Performance-Based Bonuses in percentage based on profit (These bonuses will be tied to achieving specific targets, such as increased sales volume and increase in profit of the operation)	Sum				
13	Development of marketing strategy	1				
14	Training: Skill Transfer (Knowledge Sharing, Capacity Building, Training Sessions, On-the-Job Training, etc.) <ul style="list-style-type: none"> ➤ Training Plan ➤ Training Reports ➤ Skills Assessment report 	Sum				
15	Items required but not covered on the Bill of Quantities for the management and operation of the Emakhazeni brick manufacturing plant will be required to produce 3 quotations for approval.	Prov. Sum	R 500 000.00	R 500 000.00	R 500 000.00	1 500 000.000
SUB TOTAL						
VAT 15%						
TOTAL						

NB! Please note that NEDA reserve right to negotiate the proposed Performance-Based Bonuses, Sourcing and purchasing of raw materials in percentage (Markup percentage) and Profit Sharing in percentage.

TOTAL AMOUNT FOR TO BE FORWARDED TO THE FORM OF OFFER FORM C1.1 (FORM OF OFFER)