

PORT OF PORT ELIZABETH PRICING SCHEDULE ANNEXURE C1

PROVISION OF CLEANING SERVICES FOR TRANSNET NATIONAL PORTS AUTHORITY BUILDINGS AND FACILITIES AT THE NELSON MANDELA BAY PORTS (NGQURA AND PORT ELIZABETH) FOR A PERIOD OF 5 YEARS.

SCHEDULE OF RATES, QUANTITIES AND PRICES: COST FOR LABOUR AND CLEANING EQUIPMENT AND MATERIALS FOR TNPA OCCUPIED BUILDINGS

| Item | Description of buildings and Facilities | Unit | Quantity | Number of employees | Rate per month | | Total cost for Year 1 (Labour plus cleaning equipment, materials and consumables) | Total cost for Year 2 (Labour plus cleaning equipment, materials and consumables) | Total cost for Year 3 (Labour plus cleaning equipment, materials and consumables) | Total cost for Year 4 (Labour plus cleaning equipment, materials and consumables) | Total cost for Year 5 (Labour plus cleaning equipment, materials and consumables) |
|---|---|-----------|----------|---------------------|----------------|---|---|---|---|---|---|
| | | | | | Labour cost | Cleaning Equipment, Material and consumables cost | | | | | |
| 1 | SECTION 1 : ROUTINE CLEANING OF BUILDINGS | | | | | | | | | | |
| 1.1 | Procurement offices including Stores | Month | 12 | 1 | | | | | | | |
| 1.2 | Marine Services Building include Fire building | Month | 12 | 1 | | | | | | | |
| 1.3 | Lighthouse Building | Month | 12 | 1 | | | | | | | |
| 1.4 | Port Control Tower | Month | 12 | 1 | | | | | | | |
| 1.5 | Port Admin Building | Month | 12 | 8 | | | | | | | |
| 1.6 | Engineering Depot, Slipway Office | Month | 12 | 3 | | | | | | | |
| 1.7 | All guard houses and security entrances, fire office tanker berth | Month | 12 | 1 | | | | | | | |
| 2 | SECTION 2 : SUPERVISOR SERVICES | | | | | | | | | | |
| 2.1 | Supervising of cleaning staff, inspections, on site liaison between TNPA and Service Provider, management of the contract, etc. Supervisor to perform all duties mentioned on scope of works. | Month | 12 | 1 | | | | | | | |
| 3 | SECTION 3 : SHE COMPLIANCE FILE | | | | | | | | | | |
| 3.1 | SHE compliance file preparation and submission (once-off) and SHE compliance file updates (ad-hoc) | No. | 1 | N/A | N/A | N/A | | N/A | N/A | N/A | N/A |
| 4 | SECTION 4 : DEEP CLEANING OF CARPETS IN OFFICES. | | | | | | | | | | |
| 5 | Admin Building Offices : Area = 3192 m2 | Quarterly | 4 | | | | | | | | |
| 6 | Procurement Offices : Area = 100 m2 | Quarterly | 4 | | | | | | | | |
| 7 | Civil Depot Offices : Area = 140 m2 | Quarterly | 4 | | | | | | | | |
| 8 | Marine and Fire Offices : Area = 85 m2 | Quarterly | 4 | | | | | | | | |
| 9 | Port Control Area: Area = 145 m2 | Quarterly | 4 | | | | | | | | |
| | SUB-TOTAL | | | | | | | | | | |
| | ADD VAT 15% | | | | | | | | | | |
| | GRAND TOTAL | | | | | | | | | | |
| Total to be carried to the summary of prices | | | | | | | | | | | |

NB All escalation should be aligned or factor in government gazetted prices