

3 Years contract for HVAC and Pumps Maintenance at Bram Fischer International Airport

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BILL OF QUANTITY Price Schedule								
BRAM FISCHER INTERNATIONAL AIRPORT								
Description	BFN Qty	First Year		Second Year		Third Year		
		Rate	Total excl. VAT	Rate	Total excl. VAT	Rate	Total excl. VAT	
Contract Management and administration (including required reporting such as monthly reports, spares inventory management reports, office overheads etc.)	12,00	-	-	-	-	-	-	-
Insurance(All ACSA required insurance)	12,00	-	-	-	-	-	-	-
All required labour for preventive maintenance and inspections	12,00							
All required travelling	12,00							
Cell phone	12,00	-	-	-	-	-	-	-
Tools, equipment and consumables	12,00							
Safety File once off only on Tender Award	1,00	-	-	-	-	-	-	-
Staff PPE for the duration of 3 years	1,00	-	-	-	-	-	-	-
Staff Parking for the duration of 3 years	1,00	200,00	200,00	210,00	210,00	220,50	220,50	
Annual risk reduction and contract management meeting with ACSA's Maintenance Coordinator	12,00	-	-	-	-	-	-	-
Permit for 1st Year on Tender Award and renewal every 2nd Year	3,00	338,00	1 014,00	-	-	372,65	1 117,94	
Airside Induction Training. Valid for 2 years	3,00	236,00	708,00	-	-	260,19	780,57	
		TOTAL EXCL		TOTAL EXCL		TOTAL EXCL		
			1 922,00		210,00		2 119,01	
		VAT		VAT		VAT		
			288,30		31,50		317,85	
BID AMOUNT: EXCL VAT		Y1 INCL VAT		Y2 INCL VAT		Y3 INCL VAT		
		2 210,30		241,50		2 436,86		4 251,01

Total Maintenance Bid Amount (excl Vat)	4 251,01
Total Maintenance Bid Amount (incl Vat)	4 888,66

Description	Total (excl VAT)
Escalation Rate (CPI)	5%
Year 1 Contract Amount	R 1 922,00
Year 2 Contract Amount	R 210,00
Year 3 Contract Amount	R 2 119,01
Grand Total = Year 1 + Year 2 + Year 3	R 4 251,01