



C 2.2. BILL OF QUANTITIES

| No. | Description | Qty. | Year 1 | Year 2 | Year 3 |
|--|--|----------|---------------|---------------|---------------|
| 1 | Recruitment, advertising and appointments of 50 learners per year | Lump Sum | | | |
| 2 | Accommodation of 50 learners at central venue for 04 months during Theory | Lump Sum | | | |
| 3 | Catering of 50 learners during theory (Standard Breakfast, Lunch and Supper) | Lump Sum | | | |
| 4 | Transportation of 50 learners to Training venue for 04 months during Theory | Lump Sum | | | |
| 5 | Rental of Training venue for 04 months during Theory | Lump Sum | | | |
| 6 | SETA and PSIRA registrations of 50 learners | Lump Sum | | | |
| 7 | Comprehensive Training, Assessment and Moderation | Lump Sum | | | |
| 8 | NDM branded Safety and Security Uniform/PPE | Lump Sum | | | |
| 9 | Monthly Stipends of 50 learners for 12 months | Lump Sum | R1 800,000.00 | R1 800,000.00 | R1 800,000.00 |
| 10 | Monthly management fees for 12 months | Lump Sum | | | |
| 11 | Printing of learner material for 50 learners | Lump Sum | | | |
| 12 | Graduation ceremony and printing of accredited certificates | Lump Sum | | | |
| 13 | Project Close-out report | Lump Sum | | | |
| SUB-TOTAL | | | | | |
| GRAND-TOTAL FOR YEARS 1-3) TO BE FORWARDED TO FORM OF OFFER | | | | | |
| VAT @15% | | | | | |
| TOTAL: TO BE FORWARDED TO FORM OF OFFER | | | | | |