

| Item | Description | Unit | Total | Amount | ZONE 1 - MPUMALANGA | | | | ZONE 2 - LIMPOPO | | | | ZONE 3 - WESTERN CAPE | | | | ZONE 4 - OTHER PROVINCES | | | |
|------|--|------|--------|--------|---------------------|-----|-------|-----|------------------|-----|-------|-----|-----------------------|-----|-------|-----|--------------------------|-----|--|--|
| | | | | | Hours | | | | | | | | | | | | | | | |
| 1.1 | 10m3 Tipper trucks (20no) | hr | 126720 | R - | 38016 | R - | 38016 | R - | 38016 | R - | 12672 | R - | 38016 | R - | 38016 | R - | 38016 | R - | | |
| | 10m3 Tipper trucks Establishment | Trip | 80 | R - | 24 | R - | 24 | R - | 24 | R - | 8 | R - | 24 | R - | 24 | R - | 24 | R - | | |
| | 10m3 Tipper trucks De-establishment | Trip | 80 | R - | 24 | R - | 24 | R - | 24 | R - | 8 | R - | 24 | R - | 24 | R - | 24 | R - | | |
| 1.2 | 8000 - 10000L Watercart (Drinking water) (4no) | hr | 25344 | R - | 7603 | R - | 7603 | R - | 7603 | R - | 2534 | R - | 7603 | R - | 7603 | R - | 7603 | R - | | |
| | 8000 - 10000L Watercart Establishment | Trip | 16 | R - | 5 | R - | 5 | R - | 5 | R - | 2 | R - | 5 | R - | 5 | R - | 5 | R - | | |
| | 8000 - 10000L Watercart De-establishment | Trip | 16 | R - | 5 | R - | 5 | R - | 5 | R - | 2 | R - | 5 | R - | 5 | R - | 5 | R - | | |
| 1.3 | 18000L Watercart (10no) | hr | 63360 | R - | 19008 | R - | 19008 | R - | 19008 | R - | 6336 | R - | 19008 | R - | 19008 | R - | 19008 | R - | | |
| | 18000L Watercart Establishment | Trip | 40 | R - | 12 | R - | 12 | R - | 12 | R - | 4 | R - | 12 | R - | 12 | R - | 12 | R - | | |
| | 18000L Watercart De-establishment | Trip | 40 | R - | 12 | R - | 12 | R - | 12 | R - | 4 | R - | 12 | R - | 12 | R - | 12 | R - | | |
| 1.4 | Grader 140H or similar (10no) | hr | 63360 | R - | 19008 | R - | 19008 | R - | 19008 | R - | 6336 | R - | 19008 | R - | 19008 | R - | 19008 | R - | | |
| | Grader Establishment | Trip | 40 | R - | 12 | R - | 12 | R - | 12 | R - | 4 | R - | 12 | R - | 12 | R - | 12 | R - | | |
| | Grader De-establishment | Trip | 40 | R - | 12 | R - | 12 | R - | 12 | R - | 4 | R - | 12 | R - | 12 | R - | 12 | R - | | |
| 1.4 | 966 Front End Loader (6No) | hr | 38016 | R - | 11405 | R - | 11405 | R - | 11405 | R - | 3802 | R - | 11405 | R - | 11405 | R - | 11405 | R - | | |
| | 966 Front End Loader Establishment | Trip | 24 | R - | 7 | R - | 7 | R - | 7 | R - | 2 | R - | 7 | R - | 7 | R - | 7 | R - | | |
| | 966 Front End Loader De-establishment | Trip | 24 | R - | 7 | R - | 7 | R - | 7 | R - | 2 | R - | 7 | R - | 7 | R - | 7 | R - | | |
| 1.5 | 25T Excavator (4No) | hr | 25344 | R - | 7603 | R - | 7603 | R - | 7603 | R - | 2534 | R - | 7603 | R - | 7603 | R - | 7603 | R - | | |
| | 25T Excavator Establishment | Trip | 16 | R - | 5 | R - | 5 | R - | 5 | R - | 2 | R - | 5 | R - | 5 | R - | 5 | R - | | |
| | 25T Excavator De-establishment | Trip | 16 | R - | 5 | R - | 5 | R - | 5 | R - | 2 | R - | 5 | R - | 5 | R - | 5 | R - | | |
| 1.6 | 30T Excavator (6no) | hr | 38016 | R - | 11405 | R - | 11405 | R - | 11405 | R - | 3802 | R - | 11405 | R - | 11405 | R - | 11405 | R - | | |
| | 30T Excavator Establishment | Trip | 24 | R - | 7 | R - | 7 | R - | 7 | R - | 2 | R - | 7 | R - | 7 | R - | 7 | R - | | |
| | 30T Excavator De-establishment | Trip | 24 | R - | 7 | R - | 7 | R - | 7 | R - | 2 | R - | 7 | R - | 7 | R - | 7 | R - | | |
| 1.7 | 30T Excavator with a pecker (1no) | hr | 6336 | R - | 1901 | R - | 1901 | R - | 1901 | R - | 634 | R - | 1901 | R - | 1901 | R - | 1901 | R - | | |
| | 30T Excavator with pecker Establishment | Trip | 4 | R - | 1 | R - | 1 | R - | 1 | R - | 0 | R - | 1 | R - | 1 | R - | 1 | R - | | |
| | 30T Excavator with pecker De-establishment | Trip | 4 | R - | 1 | R - | 1 | R - | 1 | R - | 0 | R - | 1 | R - | 1 | R - | 1 | R - | | |
| 1.8 | D6 Dozer (6no) | hr | 38016 | R - | 11405 | R - | 11405 | R - | 11405 | R - | 3802 | R - | 11405 | R - | 11405 | R - | 11405 | R - | | |
| | D6 Dozer Establishment | Trip | 24 | R - | 7 | R - | 7 | R - | 7 | R - | 2 | R - | 7 | R - | 7 | R - | 7 | R - | | |
| | D6 Dozer De-establishment | Trip | 24 | R - | 7 | R - | 7 | R - | 7 | R - | 2 | R - | 7 | R - | 7 | R - | 7 | R - | | |
| 1.9 | D8 dozer (2no) | hr | 12672 | R - | 3802 | R - | 3802 | R - | 3802 | R - | 1267 | R - | 3802 | R - | 3802 | R - | 3802 | R - | | |
| | D8 Dozer Establishment | Trip | 8 | R - | 2 | R - | 2 | R - | 2 | R - | 1 | R - | 2 | R - | 2 | R - | 2 | R - | | |
| | D8 Dozer De-establishment | Trip | 8 | R - | 2 | R - | 2 | R - | 2 | R - | 1 | R - | 2 | R - | 2 | R - | 2 | R - | | |
| 1.10 | 25t to 30t ADT (6no) | hr | 38016 | R - | 11405 | R - | 11405 | R - | 11405 | R - | 3802 | R - | 11405 | R - | 11405 | R - | 11405 | R - | | |
| | 25t to 30t ADT Establishment | Trip | 24 | R - | 7 | R - | 7 | R - | 7 | R - | 2 | R - | 7 | R - | 7 | R - | 7 | R - | | |
| | 25t to 30t ADT De-establishment | Trip | 24 | R - | 7 | R - | 7 | R - | 7 | R - | 2 | R - | 7 | R - | 7 | R - | 7 | R - | | |
| 1.11 | TLB with (4x4) (4no) | hr | 25344 | R - | 7603 | R - | 7603 | R - | 7603 | R - | 2534 | R - | 7603 | R - | 7603 | R - | 7603 | R - | | |
| | TLB Establishment | Trip | 16 | R - | 5 | R - | 5 | R - | 5 | R - | 2 | R - | 5 | R - | 5 | R - | 5 | R - | | |
| | TLB De-establishment | Trip | 16 | R - | 5 | R - | 5 | R - | 5 | R - | 2 | R - | 5 | R - | 5 | R - | 5 | R - | | |
| 1.12 | TLB with a pecker (1no) | hr | 6336 | R - | 1901 | R - | 1901 | R - | 1901 | R - | 634 | R - | 1901 | R - | 1901 | R - | 1901 | R - | | |
| | TLB with pecker Establishment | Trip | 4 | R - | 1 | R - | 1 | R - | 1 | R - | 1 | R - | 1 | R - | 1 | R - | 1 | R - | | |
| | TLB with pecker De-establishment | Trip | 4 | R - | 1 | R - | 1 | R - | 1 | R - | 1 | R - | 1 | R - | 1 | R - | 1 | R - | | |
| 1.13 | Milling machine Recycler (1no) | hr | 6336 | R - | 1901 | R - | 1901 | R - | 1901 | R - | 634 | R - | 1901 | R - | 1901 | R - | 1901 | R - | | |
| | Milling machine Recycler Establishment | Trip | 4 | R - | 1 | R - | 1 | R - | 1 | R - | 1 | R - | 1 | R - | 1 | R - | 1 | R - | | |
| | Milling machine Recycler De-establishment | Trip | 4 | R - | 1 | R - | 1 | R - | 1 | R - | 1 | R - | 1 | R - | 1 | R - | 1 | R - | | |
| 1.14 | 10 - 19T Smooth Drum Roller (4no) | hr | 25344 | R - | 7603 | R - | 7603 | R - | 7603 | R - | 2534 | R - | 7603 | R - | 7603 | R - | 7603 | R - | | |
| | 19T Smooth Drum Roller Establishment | Trip | 16 | R - | 5 | R - | 5 | R - | 5 | R - | 2 | R - | 5 | R - | 5 | R - | 5 | R - | | |

| | | | | | | | | | | | | | | | | | |
|------|--|------|-------|----------|----------|------|----------|----------|------|----------|----------|------|----------|----------|------|----------|----------|
| | 19T Smooth Drum Roller De-establishment | Trip | 16 | R | - | 5 | R | - | 5 | R | - | 2 | R | - | 5 | R | - |
| 1.15 | 10-19T Padfoot Roller (4no) | hr | 25344 | R | - | 7603 | R | - | 7603 | R | - | 2534 | R | - | 7603 | R | - |
| | 10 - 19T Padfoot Roller Establishment | Trip | 16 | R | - | 5 | R | - | 5 | R | - | 2 | R | - | 5 | R | - |
| | 10 - 19T Padfoot Roller De-establishment | Trip | 16 | R | - | 5 | R | - | 5 | R | - | 2 | R | - | 5 | R | - |
| 1.16 | Bobcats (2no) | hr | 12672 | R | - | 3802 | R | - | 3802 | R | - | 1267 | R | - | 3802 | R | - |
| | Bobcat Establishment | Trip | 8 | R | - | 2 | R | - | 2 | R | - | 1 | R | - | 2 | R | - |
| | Bobcat De-establishment | Trip | 8 | R | - | 2 | R | - | 2 | R | - | 1 | R | - | 2 | R | - |
| 1.17 | Bobcat with a broom (1no) | hr | 6336 | R | - | 1901 | R | - | 1901 | R | - | 634 | R | - | 1901 | R | - |
| | Bobcat with broom Establishment | Trip | 4 | R | - | 1 | R | - | 1 | R | - | 0 | R | - | 1 | R | - |
| | Bobcat with broom De-establishment | Trip | 4 | R | - | 1 | R | - | 1 | R | - | 0 | R | - | 1 | R | - |
| 1.18 | 10000L Diesel bowser (3no) | hr | 19008 | R | - | 5702 | R | - | 5702 | R | - | 1901 | R | - | 5702 | R | - |
| | 10000L Diesel bowser Establishment | Trip | 12 | R | - | 4 | R | - | 4 | R | - | 1 | R | - | 4 | R | - |
| | 10000L Diesel bowser De-establishment | Trip | 12 | R | - | 4 | R | - | 4 | R | - | 1 | R | - | 4 | R | - |
| | | | | | | | <u>R</u> | <u>-</u> | | <u>R</u> | <u>-</u> | | <u>R</u> | <u>-</u> | | <u>R</u> | <u>-</u> |
| | Total Amount | | | R | - | | | | | | | | | | | | |

ZONE 1 - MPUMALANGA

R -

ZONE 2 - LIMPOPO


R -

ZONE 3 - WESTERN CAPE

R -

ZONE 4 - OTHER PROVINCES

R -


Jacques van Eeden

13-10-2022