

Item	Description	Rate/Year	Quantity	Total
1	Preliminary and general			
1.1	Safety Costs		5	
1.2	Tools		5	
1.3	Site establishment		Once off	
	Total			

2	Labour Costs				
2.1	Normal rates	No of People	Rate/hour	Hours/ Month(186.25Hrs)	Total Costs/ Month
2.1.1	SHEQ Officer	1			
2.1.2	Site Manager	1			
2.1.3	Technical Supervisor	1			
2.1.4	Artisan fitters	12			
2.1.5	Artisan Boilermakers	1			
2.1.6	Artisan Welders	5			
2.1.7	Artisan Riggers	1			
2.1.8	Bus driver	2			
2.1.9	Fire Watcher	5			

2.1.10	Utility Man – Semi-skilled / Utility	24			
2.1.11	QC	2			
2.1.12	Site Clerk	1			
	Total	56			

2	Labour Costs				
2.1	Overtime rates 1.5 (Weekly and Saturday)	No of People	Rate/hour	Hours/ Month	Total Costs/ Month
2.1.1	SHEQ Officer	1			
2.1.2	Site Manager	1			
2.1.3	Technical Supervisor	1			
2.1.4	Artisan fitters	12			
2.1.5	Artisan Boilermakers	1			
2.1.6	Artisan Welders	5			
2.1.7	Artisan Riggers	1			
2.1.8	Bus driver	2			
2.1.9	Fire Watcher	5			
2.1.10	Utility Man – Semi-skilled / Utility	24			
2.1.11	QC	2			
2.1.12	Site Clerk	1			
	Total	56			

2	Labour Costs				
2.1	Overtime rates 2.0 (Sunday and Public Holidays)	No of People	Rate/hour	Hours/ Month	Total Costs/ Month
2.1.1	SHEQ Officer	1			
2.1.2	Site Manager	1			
2.1.3	Technical Supervisor	1			
2.1.4	Artisan fitters	12			
2.1.5	Artisan Boilermakers	1			
2.1.6	Artisan Welders	5			
2.1.7	Artisan Riggers	1			
2.1.8	Bus driver	2			
2.1.9	Fire Watcher	5			
2.1.10	Utility Man – Semi- skilled / Utility	24			
2.1.11	QC	2			
2.1.12	Site Clerk	1			
	Total	56			

3	White plant and traveling costs	No of Vehicles	Rate/Vehicle	Total Including Fuel	
3.1	22-seater bus X 2	2			Each with Fuel pricing
3.2	2X LDV double cab including fuel	2			Each with Fuel pricing
3.3	2X LDV single cab including fuel	2			Each with Fuel pricing

4	Allowances	Number of people	Rate/Day	Rate/ 7 day Cycle	Rate/Month for 13 people	Total
4.1	Standby allowance including communication cost					
4.1.1	Artisan fitters	4				
4.1.2	Artisan Welders	2				
4.1.3	Utility Man – Semi-skilled / Utility	5				
4.1.4	Fire Watcher	2				
	Total	13				