

Annexure A1- Pricing Schedule

Cleaning & Pest Control	Total services for 5 years
Monthly Cleaning for 5 years	
Ad-hoc weekdays for 5 years	
Ad-hoc afterhours for 5 years	
Carpets & Couches for 5 years	
Grand Total	

- 5% annual increase allowed for in the pricing sheet for calculation of contract value.
- The annual increase must be requested by the bidder 30 days in advance and must be based on the annual CPI.
- Pricing should include all activities (including transport, relievers and full scope)

Cleaning Monthly for 5 years

Designation	Quantity	Rate per day Yr 1	Price month Yr 1	per Price Year 1 (Column D x 12)
Site Supervisor, Cleaner & Tea Lady (07:00 - 16:00)	1			
Cleaner (07:00 - 16:00)	2			
Refreshment Officer & Cleaner (08:00 - 17:00)	1			
Equipment (as per the Scope of works)				
Consumables (as per the scope of work)				
Contingency				
Subtotal				
VAT @ 15 %				
Total for year 1				
Year 2 (allow for 5% increase)				
Year 3 (allow for 5% increase)				
Year 4 (allow for 5% increase)				
Year 5 (allow for 5% increase)				
Total for 5 years				

- 5% annual increase allowed for in the pricing sheet for calculation of contract value.
- The annual increase must be requested by the bidder 30 days in advance and must be based on the annual CPI.
- Pricing should include all activities (including transport, relievers and full scope)

AD-HOC WEEKDAYS

Designation	Quantity	Price per resource per day	Price per resource per month	Price for 3 resources per month (Column D x 3)	Price for 3 resources per months (Column E x 3)	Price for 3 resources for 9 months (Column E x 9)
Cleaner	3					
Equipment (as per the Scope of works)						
Consumables (as per the scope of work)						
Subtotal						
VAT @ 15 %						
Total for year 1						
Year 2 (allow for 5% increase)						
Year 3 (allow for 5% increase)						
Year 4 (allow for 5% increase)						
Year 5 (allow for 5% increase)						
Total for 5 years						

- 5% annual increase allowed for in the pricing sheet for calculation of contract value.

- The annual increase must be requested by the bidder 30 days in advance and must be based on the annual CPI.

- Pricing should include all activities (including transport, relievers and full scope)

AD-HOC AFRERHOURS

Designation	Quantity	Price per resource per day	Price per month (C x 4 days) *working on 4 weekends per month	Price for 3 months (D x 3)	Price for 9 months (D x 9)
Cleaner - Saturday	1				
Cleaner - Sunday	1				
Cleaner - Public Holidays	1				
Subtotal					
VAT @ 15 %					
Total for year 1					
Year 2 (allow for 5% increase)					
Year 3 (allow for 5% increase)					
Year 4 (allow for 5% increase)					
Year 5 (allow for 5% increase)					
Total for 5 years					

- 5% annual increase allowed for in the pricing sheet for calculation of contract value.

- The annual increase must be requested by the bidder 30 days in advance and must be based on the annual CPI.

- Pricing should include all activities (including transport, relievers and full scope)

CARPETS AND COUCHES

Description	Sqm or qty	Rate per sqm or qty	Price per quarter (B x C)	Price for year 1 (D x 4)
Deep Carpet Cleaning (fixed carpet) (all inclusive) *	1700			
Loose carpets (all inclusive) * 3mx2m	5			
Loose carpets (all inclusive) * 200cm	2			
Single seated Couches (all inclusive) *	22			
Pillowcase cannot be treated with Scotch Guard (all inclusive) *	58			
Double seated couches (all inclusive) *	3			
Bingo booth couch (all inclusive)*	8			
Subtotal				
VAT @ 15 %				
Total for year 1				
Year 2 (allow for 5% increase)				
Year 3 (allow for 5% increase)				
Year 4 (allow for 5% increase)				
Year 5 (allow for 5% increase)				
Total for 5 years				

- 5% annual increase allowed for in the pricing sheet for calculation of contract value.
- The annual increase must be requested by the bidder 30 days in advance and must be based on the annual CPI.
- Pricing should include all activities (including transport, relievers and full scope)