

DURBAN NAVAL BASE: ACTIVITY SCHEDULE

Building 80

Building layout has 105 cabinsoverall over 3 floors at 12m2 per cabin. Each floor has its own bathroom with showers, toilets and bath tubs serviced by boilers. Each floor has linen rooms, store rooms and assistant room (en-suite).

		Unit	Rate	Amount
Left Wing (VIP Section – with 14 Rooms)				
Ground Floor:				
Rooms:				
1	Remove all Carpets and replace with ceramic tiles	Sum		
2	Remove all vinyl flooring/tiles	Sum		
3	Remove existing timber skirting and replace with ceramic skirting	Sum		
4	Repaint walls and soffits/ceilings	Sum		
5	Apply vanish on wooden cupboards	Sum		
6	Add burglar bars on all windows	Sum		
7	Repair or replace DSTV and TV cabling	Sum		
8	Supply and install power skirting for tv and DSTV cabling	Sum		
9	Replace damaged doors with solid timber doors	Sum		
10	Supply and install new ironmongery to all doors (4 lever)	Sum		
11	Replace light fitting	Sum		
12	Replace electrical plugs and sockets.	Sum		
13	Treatment of termite infestation on all timber.	Item		
14	Replace damaged and missing aluminium window handles and panes	Sum		
15	Investigate for leakages and repairs on basins	Item		
	Sub Total			
Passage				
1	Repaint walls and soffits/ceilings	Sum		
2	Replace light fittings	Sum		
3	Remove all Carpets	Sum		
4	Remove all vinyl flooring/tiles	Sum		
5	Remove and redo existing screed	Sum		
6	Supply and install ceramic tiles	Sum		
7	Remove existing timber skirting and replace with ceramic skirting	Sum		
8	Treatment of termite infestation on all timber	Item		
	Sub Total			
Kitchen:				
1	Repaint walls and soffits/ceilings	Sum		
2	Remove loose cabling and make compliant	Sum		
3	Remove wooden skirting	Sum		
4	Remove all vinyl flooring/tiles	Sum		
5	Supply and install ceramic tiles and skirting	Sum		
6	Replace splashbacks	Sum		
7	Replace light fittings	Sum		
8	Replace electrical plugs and sockets.	Sum		
9	Treatment of termite infestation on all timber	Item		
10	Investigate for leakages and repairs on basins.	Sum		
	Sub Total			

Bathroom:			
1	Bathtub – replace bathtub with a bath and shower head combo complete with glass screen, fittings, etc.	Sum	
2	Remove and replace All wall tiles to ceiling height.	Sum	
3	Supply and install nonslip ceramic floor tiles.	Sum	
4	Investigate for leakages and repairs on basins.	Item	
5	Repaint soffits/ceilings.	Sum	
6	Remove existing curtain rail.	Sum	
7	Replace all normal glazing with obscure.	Sum	
8	Replace damaged and missing aluminium window handles, panes, stays, etc.	Sum	
9	Replace toilet cistern and pan complete with connectors, flush master, etc.	Sum	
10	Replace ironmongery.	Sum	
11	Supply and install indicator bolt	Sum	
12	Replace light fittings	Sum	
	Sub Total		<hr/>
Laundry Room:			
1	Change direction of built-in ironing board for optimal space	Sum	
2	Repaint walls and ceiling/soffits.	Sum	
3	Supply and install nonslip ceramic floor tiles	Sum	
4	Supply and install extractor fans.	Sum	
5	Ensure fire compliance (smoke detection, smoke suppression etc.)	Sum	
	Sub Total		<hr/>
Drying Room:			
1	Supply and install folding washing lines	Sum	
2	Boiler – check lifespan with kwikot	Item	
	Sub Total		<hr/>
Section Total Left Wing (VIP Section – with 14 Rooms)			<hr/> <hr/> <hr/>

Building 80 – Right Wing**Dormitory Rooms:**

91 cabins		
1	Replace all damaged timber doors with solid timber doors	Sum
2	Supply and install new ironmongery to all doors (4 lever)	Sum
3	Replace burglars to all ground floor windows	Sum
4	Replace burglar gates for doors with galvanized	Sum
5	All broken windowpanes to be replaced	Sum
6	Replace damaged aluminium window stays and handles	Sum
7	All internal windowsills to be re-vanished with coat. Number of coats as per manufacturer's instructions.	Sum
8	Cupboards: to be repaired and missing fittings to be replaced and vanished	Sum
9	Light switches and Wall sockets to be replaced where applicable (COC required upon completion)	Sum
10	Door light glass to be replaced (possibly with frosted or translucent glass)	Sum
11	Replace damaged wire mesh on door light glasses	Sum
12	Repaint existing walls and soffits/ceilings	Sum
13	Replace vinyl floor tiles in room where there is damage (entire room)	Sum
14	Seal and polish vinyl floor tiles (where vinyl floor tiles are not replaced)	Sum
	Sub Total	

Bathroom: Ground Floor (female)

1	Remove existing urinal and make seating bench	Sum
2	Remove outside of shower walls and benches	Sum
3	Investigate and repair leaks	Sum
4	Final finish for floor to be non-slip granolithic floor screed	Sum
5	Supply and install towel hooks including back board – to be non-metal (polypropylene or PVC)	Sum
6	Replace shower heads with new	Sum
7	Replace existing floor and wall tiling in showers	Sum
8	Supply and install new timber toilet doors	Sum
9	Supply and install aluminium shower doors	Sum
10	Replace floor drain outlets	Sum
11	Increase width of secondary doorframe for paraplegic access and add new door.	Sum
12	Walls and ceiling/soffits to be repainted with waterproof paint	Sum
13	Replace all missing windowpanes frames, stays and handles	Sum
14	Replace hot and cold-water taps	Sum
15	Replace leaking pipes (Both main water supply and drainage pipes including sewer)	Sum
16	Replace broken WC's and cisterns with similar spec.	Sum
17	Replace toilet roll holders with brushed stainless steel roll holder or similar approved.	Sum
18	Add coat hooks to each door	Sum
19	Supply and install extractor fans for moisture control.	Sum
20	Supply and install bathroom mirrors per handwash basin	Sum
21	Supply and install splash backs on all basins	Sum
22	Make good all plumbing	Sum
23	Supply and install 3 aluminium wall fixed SHE bins	Sum
	Sub Total	

Bathrooms (first and second floor):

1	Remove existing urinal and replace with 5 ceramic urinals complete with kit and spreader	Sum
2	Remove bathtubs and replace with showers	Sum
3	Supply and install solid timber doors complete with ironmongery	Sum
4	Supply and install wooden bench (minimum 4 metres in length)	Sum
5	Remove outside of shower walls and benches	Sum
6	Investigate and repair leaks	Sum
7	Final finish for floor to be non-slip granolithic floor screed	Sum
8	Supply and install towel hooks including back board – to be non-metal (polypropylene or PVC)	Sum
9	Replace shower heads with new	Sum
10	Replace existing floor and wall tiling in showers	Sum
11	Supply and install new timber toilet doors	Sum
12	Supply and install aluminium shower doors	Sum
13	Replace floor drain outlets	Sum
14	Walls and ceiling/soffits to be repainted with waterproof paint	Sum
15	Replace all missing windowpanes frames, stays and handles	Sum
16	Replace hot and cold-water taps	Sum
17	Replace leaking pipes (Both main water supply and drainage pipes including sewer)	Sum
18	Replace broken WC's and cisterns with similar spec.	Sum
19	Replace toilet roll holders with brushed stainless steel roll holder or similar approved.	Sum
20	Add coat hooks to each door	Sum
21	Supply and install extractor fans for moisture control.	Sum
22	Supply and install bathroom mirrors per handwash basin	Sum
23	Supply and install splash backs on all basins	Sum
24	Make good all plumbing	Sum
	Sub Total	

Laundry Rooms (all floors):			
1	Add power skirting	Sum	
2	Add ventilation outlets	Sum	
3	Reposition ironing boards	Sum	
4	Seal holes on floor and apply a coat of epoxy	Sum	
5	Repaint walls and ceilings/soffits	Sum	
6	Replace window handles and damaged window stays	Sum	
7	Supply and install splash back to window height	Sum	
8	Replace light fittings	Sum	
9	Break general assistance shower wall and convert to storeroom (only applicable to the second floor)	Sum	
	Sub Total		
Roof:			
1	Replace door with burglar gate	Sum	
2	Replace smaller door with new timber solid door	Sum	
3	Replace missing prepainted aluminium ridge covers to match existing	Sum	
4	Investigate leaks and repair including waterproofing	Sum	
5	Clean roof void and make good	Sum	
6	Replace ceiling on passage leading to the roof door	Sum	
	Sub Total		
Passage and stairs (on all floors)			
1	Take up and remove carpets	Sum	
2	Replace vinyl tiles	Sum	
3	Replace meranti quadrant	Sum	
4	Repaint previously painted walls	Sum	
5	Repaint previously painted ceilings/soffits	Sum	
6	Replace and repair damaged aluminium balustrade including cleaning and making good	Sum	
7	Change opening windows to fixed windows	Sum	
8	Investigate and repair fire fighting and detection system	Sum	
	Sub Total		
Electrical Distribution			
1	Replace broken items and repair where necessary to achieve COC compliance	Sum	
2	Complete assessment of electrical reticulation including changing of passage lighting to LED and replacement of damaged wiring.	Sum	
3	Complete overhaul of the electrical distribution boards	Sum	
	Sub Total		
Section Total – Right Wing			
BUDGETARY ALLOWANCE			
DESIGN CONSULTANTS			
Note: Design team to be managed by and paid by the contractor. All disciplines are perform from stage 1 to stage 7 of the FIPDM. All tendered resources must be Professionally Registered			
1	Architect [Pr Arch or Pr Tech Arch]	Item	
2	Civil and Structural Engineer [Pr Eng or Pr Tech Eng]	Item	
3	Electrical Engineer [Pr Eng or Pr Tech Eng]	Item	
4	Mechanical & Fire Engineer [Pr Eng or Pr Tech Eng]	Item	
Section Total – Budgetary Allowances			

PROVISSIONAL SUMS				
MONITORING CONSULTANTS:				
Note: Monitoring team to be managed by and represent the client and be independent from the contractor and paid via the contractor or directly by the client. All disciplines are to perform from stage 1 to stage 7 of the FIPDM. All resources must be Professionally Registered				
1	Quantity Surveyor/PA [PrQS]	Item	330,000.00	385,000.00
2	OHS Consultant [SACPMP Professionally Registered]	Item	150,000.00	175,000.00
3	Clerk of Works [Diploma or B. Degree Built Environment_ Civil or Building with 5years min experience]	Item	125,000.00	150,000.00
4	Handling Fee (only applicable if payment is by the contractor)	%		
Section Total – Provisional Sums				
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Total Construction Cost _ (Section Totals)				
Preliminaries and General				
Allow for the preliminaries and general. Prices to include all applicable contract clauses, fixed, time based and value related components. All applicable and relevant OHS items as per the prevailing latest regulations must be adhered to and priced for accordingly.				
Sub Total 1				
Contingecy 10%				
Sub Total 2				
Design Cost 18%				
Sub Total 3				
Carried to Form of Offer				