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1. SCOPE

In general, the supplier/s will have to supply and maintain various facilities and drinking water, for Bethal Coal Logistics Project, the services covered by this Contracts contains various fields of speciality, which runs across board, electrician services, minor construction services, hygiene services and offices and storage containers supply, the requirement will be on an as and when required bases, service provider will have to adhere to the following:

- Ensure that the provider complies with the defined scope.
- Ensure that the provider satisfy the functionaries: Technical, SHEQ, Financial, SD&L and Commercial requirements.

2. UNIQUE PACKAGE ATTRIBUTES

SD&L input will provide unique targets and goals that are necessary to give preference to the locals and previously disadvantaged, also there are items that will be of purchase and others will be for hire.

3. SUPPLIER MARKET

The strategy is based on a formal open tender, we are requesting permission to utilize a method of advertising this tender in a provincial paper through Media Shop, to test the market and upload the tender on Eskom tender bulletin, with a view to source new potential service providers and promote locally based service providers in line with 20:15:15 and SD&L requirements.

4. SCOPE OF WORK / WORKS INFORMATION KNOWLEDGE (COMPREHENSIVE SCOPE ATTACHED)

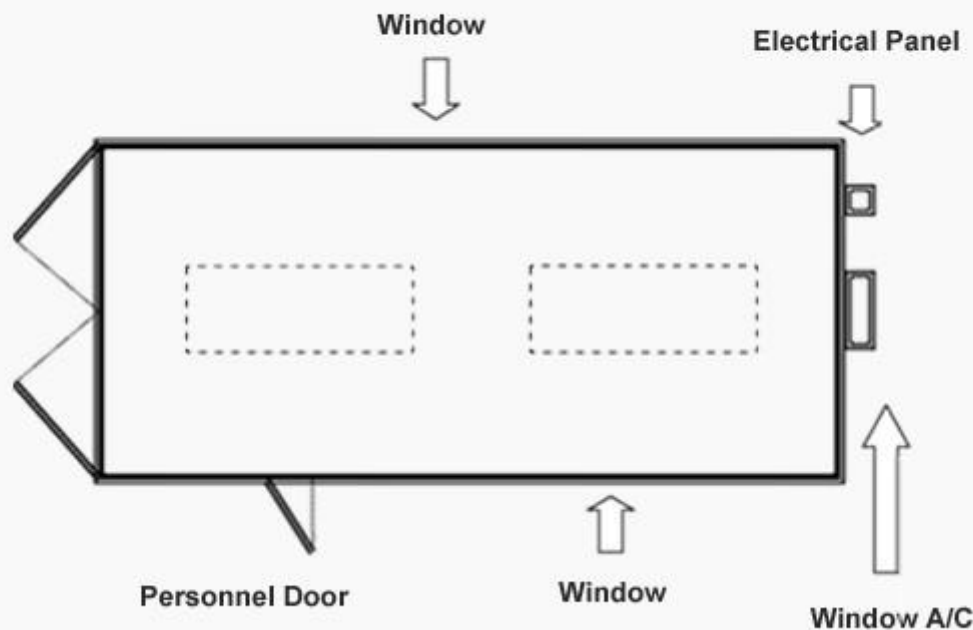
The Scope of Work is the supply and maintenance of various office, ablution and water supply facilities, including various repairs; maintenance; dismantling work and containers foundation building work, as listed on the attached scope, for Bethal Coal Logistic Project, there are 4(four) contracts running for this tender, items marked as C1 fall under contract number 1(one), C2 contract number 2(two), C3 contract number 3(three) and C4 contract number 4(four), the contracts will run for 54(fifty-four) Months, contracts will be considered independently from each other, part-tendering will not be accepted per contract, the scope of work was compiled by the Operation manager and approved by HOD coal logistic, all this items will required (drawdown) on an as and when required bases, without the fixed drawdown plan from Eskom Rotek Industries.

Contract number 1(one)		
DESCRIPTION. (clear spec attached)	u/m	QTY
Portable, flushable toilets with basins	Ea	64
OFFICE CONTAINERS 6M	Ea	35
DELIVERY	Ea	80000
6M ABLUTION CONTAINER	Ea	40
OFFICE CONTAINERS 12M	Ea	4

4.1 Portable Toilet: Must be in the following spec

- The cubic must be mounted on the ground.
- It must include ceramic toilet,
- Recirculating electrical pump,
- Solar power system and
- LED lights in the cubicle.
- It must be a hand flushable toilet
- An each cubicle must come with hand sanitizer with one option of hand basin.
- It must be a double cubicles and combination of urinals and toilets for ladies and Gents. Size (L x B x H): 2.4m x1.8m X 2.0m

20' Mobile Office Floor Plan



General Notes:

- Walls & Ceiling wood framed R-13 fiberglass insulation and lined w/ 5/16" Hardie Paneling™
- 10,000 BTU A/C window unit
- 100 AMP Electrical panel
- (5) 110V (2-PLUG) Outlets (one dedicated for A/C unit)
- (2) 4ft overhead florescent lights & (1) switch
- (2) 2ft x 3ft Windows w/ steel security bars
- 3ft side entrance steel personnel door w/ deadbolt, handle lock & drip edge
- Paint interior (solid color, flat finish)

Upgrades:

- Paint exterior (marine grade industrial enamel, one solid color)
- 1500 WATT baseboard heating unit
- "Swing Arm" security bar installed on side entry door for added security
- "Lock Box" installed on double doors for added security

4.1.2 6 M ABLUTION CONTAINERS

- Supply of 3m x 6m (male and female) movable ablution facilities in areas of the operation as directed by the operation manager
- Weekly inspection, cleaning and servicing of ablution facilities;
- Repair and maintenance of the facilities
- Supply of consumables (toilet papers, cleaning chemicals, soaps, equipment, etc.);

- Comply with requirements as specified in the Standard Environmental Specification (SES);
- Dispose wastewater at a registered dumping site, dumping offsite is strictly prohibited
- Male toilets to include urinals

5. Interpretation and terminology

SES	Standard Environmental Specification
SDC	Safe Disposal Certificate
EMP	Environmental Management Plan
SSTP	Sanitary Sewer Treatment Plant
SSA	Site Specific Agreement
RoD	Record of Decision
WULs	Water Use License

Contract number 2 (two), this covers maintenance and various operational services in different sites.		
DESCRIPTION. (clear spec attached)	u/m	QTY
MOVING OF CONTAINERS BETWEEN SITE	km	90000
Dismantling and assembling of containers (relocating)	ea	160
LABOUR - (semi-skilled) per hour minor repairs	hrs	20736
LABOUR - transport to site	km	3 484 800km
Dumping of waste	/hr	6337

Contract number 3 (three)		
DESCRIPTION. (clear spec attached)	u/m	QTY
PESPEX BENCHES 8 seater inc transport	ea	160
PLASTIC WATER TANK inc transport to site 5000 L tank	EA	33

Contract number 4(four)		
DESCRIPTION. (clear spec attached)	u/m	QTY
FRESH WATER SUPPLY minimum 5000 L at a time	LITRE	118 800 000.00(litres of water for duration of 5 years)
DELIVERY	KM	Average of 220 km round trip per delivery(3 484 800km for 5 years)

ABLUTION SERVICE (general - honey sucking)	EA	7920(number of services required for 5 years)
ABLUTION HYGIENE SERVICES	EA	7920(number of services required for 5 years)

6. EXTERNAL IMPACT ON THE CONTRACT

- **POLITICAL & SOCIAL** – the political influence will be ASGISA, which is covered under SD&L requirements.
- **FINANCIAL** – We will allow for a financial packaging, the budget have been set.
- **SAFETY** – Special legislation adherence required from the suppliers are outlined on the SHEQ documents indicated on the deliverables.

7. RISK ANALYSIS

RISK	MITIGATING FACTORS	LEVEL (HIGH/MEDIUM/LOW)
compliance of the supplier in terms of 32-726 requirements and all SHEQ requirements	SHEQ returnable and technical score sheet will be used to evaluate compliance of tenderers in this regard, documents required for proof are also requested under returnable for the CFT to make an informed decision, they will also be able to compile compliance report under objective criteria for .	High
Local content, locals usually make enquiries/ demands for business participation.	To increase the chances of local participation and empowerment, the SD&L functionary has compile a proper input (objective criteria).	Medium
Quality:	As part of SHEQ overall manufacturing standards including quality certificates will be evaluated by SHEQ and Technical functionaries, based on the standards set.	High
Payments and accounts	The contract manager will be tasked with ensuring all invoices are submitted in the same format as the purchase order to ensure matching and proper document control for payment, they will also be required to ensure that payments are done in time, to avoid getting the account on hold.	Medium
Finance	A budget is set to insure cost saving, although we are working in a cost plus bases with the client, this budget is aiming at the reduction of cost along with the method of procuring this items.	Medium

Suppliers: Non-compliance to commercial requirements (inherent)	All commercial documents to form part of tender returnable – and to be made a condition to be fulfilled prior contract award	High
Lack of capacity and quality to deliver adequately.	Reference checks will be conducted to assess capacity to deliver through a technical score sheet and returnable.	

8. ESKOM PROCEDURE LIST

The following Eskom procedures form part of the contract.

Document Number	Specification / Code / Standard Title
32-727	Safety, Health, Environmental & Quality Policy
32-95	Incident Management
QM-58	Supplier Contract Quality Requirements Specification

9. SPECIFICATIONS LIST

The latest revisions of the following specifications form part of the contract.

Document Number	Specification / Code / Standard Title
ISBN0621 -16296-5	Handling and Disposal of Hazardous Waste in terms of Government Legislation as proclaimed by the Department of Water Affairs and Forestry Act 1994
OHS Act	Occupational Health and Safety act of South Africa and Construction Regulations as amended
Act 36 of 1998	National Water Act, 1998

10. STRATEGY

The strategy is based on the information contained in this document and also specifically on the Risk Analysis to minimise the risks involved:

- Four contracts will be active (C1; C2; C3 and C4), these contracts will be considered independently from each other, meaning four invitation to tender and SHORT NEC will also be issued.
- Vendor lists – these will be an open tender.

- We can combine our future need and use it as a negotiation point going forward; because of this we are properly testing the market.
- Alternative tenders will not be accepted.
- The drawdown of the contracts is as and when required based.

11. TECHNICAL CRITERIA

Technical Criteria
Valid CIBD minimum level 1
Number of similar projects done previously
Proof that you are registered with Electrical Conformance Board
SANS 10400 or NHBRC clearance for minor buildings
Years of experience in providing honey sucking and disposal service
Year of experience in delivery fresh water
Disposal certificate for septic tank activities and toilets serving.
Proposed Maintenance and Equipment Plan
SABS certificate for every equipment