

Supply and delivery of various mechanical consumables at Grootvlei power station

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Dashboard Indicators			
Highest Consequence Rating: <i>(manual input)</i>			
Highest Likelihood Rating: <i>(manual input)</i>			
Risk/contingency as (%) of the contract value: <i>(manual input)</i>			
Risk/contingency % as monetary value (R) : <i>(manual input - correspond with Contract Strategy & Cost Analysis)</i>			

Note:
Once printed, insert in contract file.

#	Risk Statement	Y/N	Consequence Description	Consequence Rating	Likelihood	Potential Exposure	Risk Control	Priority for Attention	Contingency	Treatment/Control Strategy
1	Link to Reference Document			Table 4	Table 5	Table 3	Table 7	Table 8		
2	Were interfacing contracts identified?	N	N/A							
3	Have KPI's been identified in the contract?	N	N/A							
	Was IBI considered in the contract?	Y	It can lead to poor performance and safety incidents	1	E - 99% Probability	Departmental Impact	Fully Effective	IV - Ongoing		Contractor to be given IBI awareness
4	Have the contract considered spares holding?	Y	Delays in spares delivery		1	E - 99% Probability	Partially Effective	IV - Ongoing	The contractor to supply correct spares required and as indicated on the contract	The contractor to supply correct spares required and as indicated on the contract
5	Was supplier infrastructure establishment considered?	N								
6	Does the contract cater for SHE/plans?	Y	Contractor's employees might get injured when delivering	2	E - 99% Probability	BU Impact	Fully Effective	IV - Ongoing	Drivers to attend visitor's induction before deliveries	Drivers to attend visitor's induction before deliveries
7	Does the contract cater for risk assessments?	Y	Injuries and plant damage	2	D - >50% Probability	Departmental Impact	Fully Effective	IV - Ongoing	Supply Manager to review task based risk assessment during deliveries	The contractor shall submit risk assessment forms to the Supply Manager.
8	Has a training program been specified?	N								
9	Is there any risk in the contract strategy e.g. term, service, supplier?	N								
10	PSR responsibility	N								
11	Will decision making by the supplier impose a risk to the organisation?	Y	Delay in deliveries	1	C - >20% Probability	BU Impact	Partially Effective	IV - Ongoing	Ensure that we always maintain maximum stock level	Apply delay damages penalty
12	Were medical/induction and associated costs considered?	Y	Delay in deliveries	1	C - >20% Probability	BU Impact	Partially Effective	IV - Ongoing	The Contractor must adhere to Grootvlei Safety induction requirements	The Contractor must adhere to Grootvlei Safety induction requirements
13	Who will be responsible for access permit/costs?	Y	There will be delay in delivery of goods if not catered for.	1	E - 99% Probability	Departmental Impact	Fully Effective	IV - Ongoing	Contractor drivers to do induction	Contractor drivers to do induction
14	Were the suppliers qualification and experience defined or requested?	Y	Incorrect spares delivered	2	C - >20% Probability	BU Impact	Fully Effective	IV - Ongoing	Quality checks will be performed upon delivery and data sheets to be supplied	Quality checks will be performed upon delivery and data sheets to be supplied
15	Were quality requirements/objectives set in the contract?	Y	Poor workmanship and delays	2	E - 99% Probability	BU Impact	Partially Effective	IV - Ongoing	The contractor must adhere to quality check plan,use IBI tool (job observation , pre-job debriefs etc)	The contractor must adhere to quality check plan,use IBI tool (job observation , pre-job debriefs etc)
16	Was CIDB compliance specified in the contract?	N								
17	Was a implementation program requested in the contract?	Y	Delay in scope execution	1	B - >5 Probability	Departmental Impact	Fully Effective	IV - Ongoing	The contractor should supply a programme schedule indicating time lines and delivery dates	The contractor should supply a programme schedule indicating time lines and delivery dates
18	What are the license fees considerations?	N								
19	Does the contract implementation method pose a risk to the organisation?	Y	If material used is of poor quality then it can affect the performance of the goods	3	D - >50% Probability	BU Impact	Partially Effective	IV - Ongoing	Goods must be Quality control checked and of good quality when delivered, and must comply with the SABS ISO 9001	Goods must be Quality control checked and of good quality when delivered, and must comply with the SABS ISO 9001
20	Any risk for contract to be up and running?	N								

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Triggers	Assignee
Repeat incidents	Supply Manager/Contractor
Lack of communication	Supply Manager/Contractor
Near Miss	Supply Manager/Contractor
Physical injury or property damages	Supply Manager/Contractor
Inability to meet delivery schedule	Supply Manager/Contractor
Denied access to site	Supply Manager/Contractor
Access forms	Supply Manager/Contractor
Incorrect spares rejected	Contractor
Poor performance	Contractor
Poor performance	Contractor
Poor performance	Contractor

Delays on delivery	Supply Manager/Contractor
Incorrect deliveries	Supply Manager/Contractor
Physical injury or damage to property	Contractor and Supply Manager
Poor performance	Contractor and Supply Manager
Poor performance	Supply Manager and Contractor
Over expenditure	Supply Manager/Quantity Surveyor
Inability to meet delivery schedule	Safety Officer

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