

CAPE TOWN INTERNATIONAL AIRPORT
(Annexure 2 to Batch 9 Q&A)

a) FLIGHTS PER MONTH

FLIGHT TYPE	AIRLINE	AIRLINE CODE	AVERAGE NUMBER OF FLIGHTS PER MONTH (AUG 2024 - AUG 2025)	YEAR ROUND / SEASONAL
Domestic	AIRLINK	4Z	1105	Year Round
Domestic	CEMAIR (PTY) Ltd	5Z	417	Year Round
Domestic	FLYSAFAIR	FA	2506	Year Round
Domestic	GLOBAL AVIATION OPERATIONS PTY LTD	GE	462	Year Round
Domestic	SOUTH AFRICAN AIRWAYS	SA	516	Year Round
International	AIRLINK	4Z	477	Year Round
International	AIR FRANCE	AF	31	Seasonal
International	BRITISH AIRWAYS PLC	BA	98	Year Round
International	AIR BOTSWANA	BP	32	Year Round
International	CONDOR FLUGDIENSTE GMBH	DE	33	Seasonal
International	DELTA	DL	26	Year Round
International	ANGOLA AIRLINES (TAAG)	DT	78	Year Round
International	EMIRATES	EK	122	Year Round
International	ETHIOPIAN AIRLINES	ET	87	Year Round
International	K.L.M	KL	66	Year Round
International	KENYA AIRWAYS	KQ	76	Year Round
International	LUFTHANSA GERMAN AIRLINES	LH	63	Year Round
International	AIR MAURITIUS	MK	19	Year Round
International	PROFLIGHT COMMUTER SERVICES LT t/a PROFLITE ZAMBIA	P0	18	Year Round
International	QATAR AIRWAYS	QR	75	Year Round
International	ROYAL SWAZI NATIONAL AIRWAYS CORPORATION t/a SWAZI AIRWAYS	RN	26	Year Round
International	SOUTH AFRICAN AIRWAYS	SA	17	Year Round
International	SINGAPORE AIRLINES	SQ	61	Year Round
International	TURKISH AIRLINES	TK	61	Year Round
International	UNITED AIRLINES	UA	51	Year Round
International	VIRGIN ATLANTIC AIRWAYS LTD	VS	50	Seasonal
International	EDELWEISS AIR	WK	26	Seasonal
International	Norse Atlantic UK	Z0	23	Seasonal

b) 5-YEAR PASSENGER FORECAST

FINANCIAL YEAR	DOMESTIC PASSENGER VOLUMES	INTERNATIONAL PASSENGER VOLUMES
FY25/26	7 795 000	3 471 000
FY26/27	8 003 000	3 717 000
FY27/28	8 272 000	3 943 000
FY28/29	8 507 000	4 167 000
FY29/30	8 651 000	4 371 000
FY30/31	8 827 000	4 570 000

NOTE: THIS IS A FORECAST ONLY