

**C 2.2. BILL OF QUANTITIES
SUPPLY & INSTALLATION OF FIRE & RESCUE INFORMATION
MANAGEMENT SYSTEM FOR 36 MONTHS**

No	Description	Unit	Rate
1. Development of Fire & Rescue Services Information Management System			
1.1	Development of fire & rescue services as per scope of work (The service provider to develop a dashboard on fire services functions, the dash board must indicate the work areas of fire services. Allocate Thembisile LM and Dr JS Moroka Map on the system. The solution should indicate the inspection forms for different facilities. The system must be linked to GIS that will include different areas of work. The system must be able to have a creator, who builds maps and apps, performs spatial analysis, and shares. Creators must be able to identify people with job titles like GIS specialist, Data capturers, CDS Management, fire services, etc. A mobile worker, who does the fieldwork, and collects all the data required. An editor, to improve accuracy.)	Once-off	
1.2	System testing and deployment-, remote testing of the system. Connect to NDM ICT system remotely. Data capturers, CDS Management, fire services reports, and statistics. Allocate work to each fire fighter and set reminder. A mobile worker, who does the fieldwork, and collects all the data required. An editor, to improve accuracy. Upload system on fire fighter laptop or gadgets.	Once-off	R
1.3	Renewal of software licences (as and when required)	Per annum	
2. Non-routine maintenance / Support Call-out rates (as and when required, over and above Monthly Maintenance)			
2.1	From 8:00 - 17:00 Mondays to Fridays excluding Saturdays, Sundays and Public holidays	Per session	
2.2	From 17:00 - 8:00 Mondays to Fridays excluding Saturdays, Sundays and Public holidays	Per session	
2.3	Saturdays, all hours	Per session	
2.4	Sundays, all hours	Per session	
2.5	Public holidays, all hours	Per session	

2.6	Training of firefighters and Management of fire services	Per session	
2.7	Travel Allowance	per Km	

SUB-TOTAL (All Items)	
PLUS 15% VALUE ADDED TAX	
TOTAL AMOUNT TO BE FORWARDED TO FORM C 1.1 (FORM OF OFFER)	

Notes:

1. Escalation by CPI is applicable to all rates on the anniversary of this agreement.
2. The callout fees to escalate as per AA rates on monthly basis.