

Bill of Quantities

Service and Repairs of Masterpacts

| Item No | Description | Location of Maintenance Unit | Unit | Quantity | First Year | Second year | Third Year |
|---------|---|-----------------------------------|------|----------|------------|-------------|------------|
| | | | | | Rate | Rate | Rate |
| 1 | Masterpact M Circuit Breaker Merlin Gerin | Parcel Substation | Each | 1 | | | |
| 2 | Masterpact M Cradles Merlin Gerin | Parcel Substation | Each | 1 | | | |
| 3 | Panel Tiers Panel Technique | Parcel Substation | Each | 1 | | | |
| 4 | Masterpact M Circuit Breaker Merlin Gerin | Chiller Room Substation | Each | 1 | | | |
| 5 | Masterpact M Cradles Merlin Gerin | Chiller Room Substation | Each | 1 | | | |
| 6 | Panel Tiers Yelland Engineering | Chiller Room Substation | Each | 1 | | | |
| 7 | Masterpact M Circuit Breaker Merlin Gerin | Mr Price Concourse one substation | Each | 1 | | | |
| 8 | Masterpact M Cradles Merlin Gerin | Mr Price Concourse one substation | Each | 1 | | | |
| 9 | Panel Tiers Panel Technique | Mr Price Concourse one substation | Each | 1 | | | |
| 10 | 1250A Circuit Breaker Fuch-site service | Mr Price Concourse two substation | Each | 1 | | | |
| 11 | 1250A Circuit Breaker Fuch-site service | Mr Price Concourse two substation | Each | 1 | | | |
| 12 | Panel Tiers Panel Technique | Mr Price Concourse two substation | Each | 1 | | | |

| | | | | | | | |
|----|--|-----------------------------------|------|---|--|--|--|
| 13 | 1250A C/B primary injector Fuch-workshop service | Mr Price Concourse two substation | Each | 1 | | | |
| 14 | MSA 1600 A C/B Switchgear | Berea LV Panel | Each | 1 | | | |
| 15 | Panel Tiers Yelland Engineering | Berea LV Panel | Each | 1 | | | |
| 16 | Masterpact M Circuit Breaker ABB | KZN Regional Office Building | Each | 1 | | | |
| 17 | Issuing of COC after completion of work | | Each | 1 | | | |
| 18 | FO128 electric cleaner | | Sum | 1 | | | |
| 19 | Omega 85 mechanical grease | | Sum | 1 | | | |
| 20 | BB penetrating lubrication oil | | Sum | 1 | | | |
| 21 | 2-26 penetrating / anti-corrosion aerosol | | Sum | 1 | | | |
| 22 | CTX electrical contact grease | | Sum | 1 | | | |
| 23 | Rate for Skilled labour | | Hour | 1 | | | |
| 24 | Rate for Skilled labour after hours | | Hour | 1 | | | |
| 25 | Rates for Skilled labour Saturdays | | Hour | 1 | | | |
| 26 | Rates for Skilled labour Sundays | | Hour | 1 | | | |
| 27 | Rate for Skilled labour Public Holidays | | Hour | 1 | | | |
| 28 | Rate for Unskilled labour | | Hour | 1 | | | |
| 29 | Rate for Unskilled labour after hours | | Hour | 1 | | | |
| 30 | Rates for Unskilled Saturdays | | Hour | 1 | | | |

| ITEM NO. | DESCRIPTION | Unit | QTY | First Year Rate | Second Year Rate | Third Year Rate |
|------------------|--|------|-----|-----------------|------------------|-----------------|
| 31 | Rates for Unskilled Sundays | Hour | 1 | | | |
| 32 | Rate for Unskilled Public Holidays | Hour | 1 | | | |
| 33 | Call-out fee – for no work done or to be done. | Each | 1 | | | |
| 34 | Travelling cost | km | 1 | | | |
| SUB-TOTAL | | | | | | |
| VAT @ 15% | | | | | | |
| TOTAL | | | | | | |

Percentage mark-up for non-schedule material (suppliers' quotation to be provided)

| Description | Year 1 | Year 2 | Year 3 |
|---------------------|--------|--------|--------|
| Percentage mark- up | | | |

Note: The award of this tender maybe issued to more than one servicer provider.