

TECHNICAL STRATEGY : PROVISION OF WATER MONITORING SERVICES

Minimum Threshold: 70%

<b>RISK:</b> (affecting time; cost; quality)	<b>PROBABIL ITY / IMPACT</b>	<b>MITIGATION</b>	<b>INCLUDE IN RISK REGISTER YES / NO</b>
<b>COST:</b> <b>Budget approval.</b> Procurement cannot commence without confirmed budget.  Eskom does have financial constraints thus budget may be removed or restricted at any given time. Budget approval(s) may need to be revised.  ERA: Contingency - risk	P5./ I5     P5./ I5	Budget approved for R5 197 500.00 by Mr. Omar Sondag – Finance Manager on 16 September for a 5- year period..  In the event of company financial implications then applicable process will kick in for termination. The NEC TSC makes provision for Employer to terminate for any reason.  14% Contingency allowed for standing time or additional testing that required due environmental/legislative changes during the contractual period.	No     Yes
<b>COST:</b> Contractor does not submit a financially viable tender	P3./ I3	Option to negotiate depending on number of tenders received -more than one tender expected for this service.	No
<b>COST:</b> cost of unforeseen scope	P1/ I1	Contingency allowed.	No
<b>COST:</b> CPA – labour / mnf / transport (Local indices)	P10/ I10	Clause X1 Will apply.	No
<b>ENQUIRY:</b> members of any Organization's, Governing Bodies; Associations; statutory adherence requirements. Eg IWH; NCA;	P5/ I5	No statutory requirements.	No
<b>SHE:</b> Injuries to personnel during the works / service. Injury on duty/site	P2./ I 2	Induction to be done prior to contract commencement in line The basic safety risk assessment and mitigations from the service provider form part of the safety evaluation carried out on site.	No
<b>SHE:</b> Non –adherence to Eskom's safety and environmental processes/procedures during the works	P1./ I10	Contract management process to be followed to resolve risks identified. Services to be ceased until resolved. Possible termination	No
<b>SHE:</b> Non-compliance to Eskom environmental standards, requirements and RSA legislation	P1./ I10	Contract management process to be followed to resolved. Services to be ceased until resolved. Possible termination	No
<b>STATUTORY:</b> Compliance to BBBEE ; CSD; tax	P2/ I3	Per 32-1034 rev 4, non-compliance = non award. Negotiate submission. Once awarded, Contract manager to ensure annual adherence	No
<b>TECHNICAL:</b> Non-performance as per SOW		Contract management process to be followed.	No
<b>TIME:</b> Risk to project commencement	P6./ I10	Unknown evaluation risks that may result in programme timelines shifting. Risk to project completion.	No