

MUNICIPAL FUNDED PROJECT: COST ESTIMATES TO BE DEVELOPED					
ITEM	NORMAL SERVICES	UNIT	QTY	RATE	AMOUNT
1.0	Professional Team of Engineers				
1.1	Concept Development	20%	1		
1.2	Development of working Drawings	30%	1		
1.3	Coordination of Specialist	15%	1		
1.4	Supervision	30%	1		
1.5	Development of As built Drawings	5%	1		
1.6	Sub-total				
2.	Additional Services				
2.1.	Electrical Services				
2.1.1	Design and analysis	Prov. Sum	1		
2.1.2	Mark up for item 2.1.1	%			
2.2	Structural Engineering Services/Civil related works				
2.2.1	Assessment of the Existing Structure and Analysis of the Designs	Prov. Sum	1		
2.2.2	Mark up for item 2.1.1	%			
2.3	Furniture Manufacturing/ Provisions				
2.3.1	Measurements, Design & Manufacturing	Prov. Sum	1		
2.3.2	Delivery				
2.3.3	Fittings				
2.3.4	Mark up for item 2.2.1	%			
2.4	Provision of Blinds into the Offices				
2.4.1	Measuring, Manufacturing				
2.4.2	Delivery				
2.4.3	Installtion				
2.4.4	Occupational Health & Safety Management	Sum	1		
2.4.5	Enforcement and Management of Health and Safety on site	Sum	1		
2.4.6	Mark up for item 2.4.1-3	%			
2.6	Co-ordinate with Other Service Providers				
2.6.1	Co-ordinate with identified service providers (ISD, Environment etc)	Sum	1		
2.6.2	Mark up for item 2.5.1	%			
2.6.3	Lanscape Architect	Once off fee			
2.6.4	Urban Designer	Once off fee			

2.6.5	social facilitation	Once off fee			
2.6.6	Green Specialist	Once off fee			
2.6	Sub total				
3.0	Construction monitoring				
3.1	Additional 15 days/month site monitoring for category B individual for actual duration of the contract (assumed for 2 months)	Sum	1		
3.0	Sub total				
4.0	Expenses & costs for actual duration of the contract		1		
4.1	Travel	Sum	1		
4.2	Recoverable expenses	Sum	1		
4.0	Sub-total				
5.0	Time basis				
5.1	Category A	hr			
5.2	Category B	hr			
5.3	Category C	hr			
5.4	Category D	hr			
6.0	TOTAL (sum of items (1.6; 2.6; 3.2; 4.3)				
6.1	Add: VAT (15%)				
6.2	TENDER AMOUNT				