

QCTO PRICING SCHEDULE FOR SUPPLY OF COFFEE FOR 24 MONTHS**YEAR ONE****A. ONCE-OFF SUPPLY OF MATERIAL & EQUIPMENT**

Item	Description	Unit	Quantity	Rate Per Unit	Amount
1	Rented coffee bean machine for 20 people	Per day x 24 months	1	R	R
2	Rented instant coffee machine for 100 people	Per day x 24 months	1		
3	Bean Coffee (1kg)	5 x per month x 24 months	5x per month	R	R
2	Instant Coffee (750g)	20 x per month x 24 months	20x per month	R	R
5	White and brown Sugar Sachets (5g)	Box (1,000) per month x 24 months	2 boxes per month	R	R
6	Sweetener Sachets	Box (500) per month x 24 months	1 box per month	R	R
7	Full Cream Long-Life Milk (1L)	24 (1L) per month x 24 months	24 (1L) per month	R	R
8	Tea Bags	10 Boxes of 100 tea bags per month for 24 months	10 boxes per month	R	R
9	Wooden Stirrers	1 Box (1,000)per month x 24 months	1 box per month	R	R
10	Disposable Paper Cups (250ml)	50 xPacks per month x 24 months	40 as and when is required	R	R
11	Lid for Paper Cups	50 xPacks per month x 24 months	40 as and when is required	R	R

12	Serviettes	500x packs per month x 24 months	500 packs as and when is required	R	R
13	Hot Chocolate Sachets	50 x boxes per month x 24 months	4 x boxes as and when is required	R	R
14	Maintenance of the coffee machines	1x per month x 24 months including Ad Hoc Service	1x per month x 24 months including Ad Hoc Service	R	R
15	Labour	Per day	2	R	R
16	Travel and Transportation	Per day	x4	R	R
SUB-TOTAL Year1				R	

QCTO PRICING SCHEDULE FOR SUPPLY OF COFFEE FOR 24 MONTHS

YEAR TWO

A. ONCE-OFF SUPPLY OF MATERIAL & EQUIPMENT

Item	Description	Unit	Quantity	Rate Per Unit	Amount
1	Rented coffee bean machine for 20 people	Per day x 24 months	1	R	R
2	Rented instant coffee machine for 100 people	Per day x 24 months	1		
3	Bean Coffee (1kg)	5 x per month x 24 months	5x per month	R	R
2	Instant Coffee (750g)	20 x per month x 24 months	20x per month	R	R
5	White Sugar Sachets (5g)	Box (1,000) per month x 24 months	2 boxes per month	R	R
6	Sweetener Sachets	Box (500) per month x 24 months	1 box per month	R	R
7	Full Cream Long-Life Milk (1L)	24 (1L) per month x 24 months	24 (1L) per month	R	R

8	Tea Bags	10 Boxes of 100 tea bags per month for 24 months	10 boxes per month	R	R
9	Wooden Stirrers	1 Box (1,000)per month x 24 months	1 box per month	R	R
10	Disposable Paper Cups (250ml)	50 xPacks per month x 24 months	40 as and when is required	R	R
11	Lid for Paper Cups	50 xPacks per month x 24 months	40 as and when is required	R	R
12	Serviettes	500x packs per month x 24 months	500 packs as and when is required	R	R
13	Hot Chocolate Sachets	50 x boxes per month x 24 months	4 x boxes as and when is required	R	R
14	Maintenance of the coffee machines	1x per month x 24 months inclunding Ad Hoc Service	1x per month x 24 months inclunding Ad Hoc Service	R	R
15	Labour	Per day	2	R	R
16	Travel and Transportation	Per day	x4	R	R
				SUB-TOTAL Year2	R

PRICING SCHEDULE SUMMARY

SUB-TOTAL YEAR1 + YEAR2	R
CONTINGENCY @3%	R
SUB-TOTALS + CONTINGENCY	R
VAT @15%	R
GRANT TOTAL	R