

## ANNEXURE A : TRANSACTION ADVISOR - PRICING SCHEDULE

### Key Assumptions:

Number of Institutions	12
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	Per Institutions	For 12 Institutions
Provisional sum for accommodation	R10 000,00	R120 000,00
Provisional sum for transport	R20 000,00	R240 000,00
Provisional sum for contingency	R10 000,00	R120 000,00

	Per Institutions	For 12 Institutions
Estimated units per institution for Team Leader/ Project Manager (days)	12	144
Estimated units per institution for Short-Term Exper Pool 1 (days)	36	432

Number of hours per day	8
No. of resources inside Short-Term Expert Pool 1	3

### Key consideration:

<b>Use of the provisional sum item requires prior written approval from SANEDI</b>
Units/ Days can be spread across the pool members and Team Leader/Project Manager
SANEDI reserves the right to decrease the scope of work.
SANEDI reserves the right to increase or reduce the number of institutions to be supported.
Service providers are expected to provide hourly rate per resource.
The SLA will be concluded based on the hourly rates.

Units/ Days can be spread across the institutions. The required units for institutions may vary according to complexity, level of preparedness of the institutions, scope of work

Fee days	Number of experts	Number of days per expert	Total (days)	Rate (Rands/unit)	Total (Rands) excl. VAT	Comments
Team Leader/ Project Manager	1	144	144	R -	R -	
Short-Term Expert Pool 1	3		432	R -	R -	Days can be spread across the pool members
Travel expenses	Quantity	Number per expert	Total (units)	Rate (Rands/unit)	Total (Rands) excl. VAT	Comments
Overnight accommodation, bed + breakfast at three (3) star level	N/A	N/A	1	R -	R120 000,00	A provisional sum/ budget of <b>ZAR 120,000.00</b> is foreseen for this item. Please incorporate this budget into the price schedule.
Subsistence allowance for the assignment	N/A	N/A	1	R -		Use of the provisional sum item requires prior written approval from SANEDI
Transport	Quantity	Number per expert	Total (units)	Rate (Rands/unit)	Total(Rands) excl. VAT	Comments
Domestic flights (Economy Class)	N/A	N/A	1	R -	R240 000,00	Flights during service delivery, transfer to/from airport etc.A provisional sum/ budget of <b>ZAR 240,000.00</b> is foreseen for this item. Please incorporate this budget into the price schedule.
Travel expenses (train, car) <ul style="list-style-type: none"><li>Car hire (Class B)</li></ul>	N/A	N/A	1	R -		
<ul style="list-style-type: none"><li>Kilometers at SARS rates</li></ul>						
Other travel expenses <ul style="list-style-type: none"><li>e-hailing services (e.g. UBER Go) and airport transfers</li><li>Toll fees</li><li>Airport parking</li></ul>	N/A	N/A	1	R -		Use of the provisional sum item requires prior written approval from SANEDI

Other costs	Quantity	Number per expert	Number	Price	Total (Rands) excl. VAT	Comments
Flexible remuneration	N/A	N/A	1	R120 000,00	R120 000,00	A budget of <b>ZAR 120,000.00</b> is foreseen for flexible remuneration. Please incorporate this budget into the price schedule.  Use of the flexible remuneration item requires prior written approval from SANEDI

Total (Rands) excl. VAT	R -
VAT (15%)	R -
Total (Rands) incl. VAT	R -