

ANNEXUR B: PRICE SCHEDULE

PROVISION OF SERVICES FOR A DEDICATED STAFF TRANSPORTATION FOR TRANSNET NATIONAL PORTS AUTHORITY (HEREINAFTER REFERRED TO AS "TNPA") AT THE PORT OF CAPE TOWN FOR A PERIOD OF THIRTY-SIX (36) MONTHS

NB! Notification of shift employees will be submitted by email on a Daily at 15H00 with regards to employees working Monday to Friday. Notification of employees working weekends will be given on a Friday by 15H00.

ROUTE 1: NORTHERN ROUTE AREAS

Item No.	Pick-Up Areas to Port of Cape Town (Round trip)	Unit of Measure (Round trip)	Rate (Excl. VAT)
1	Rondebosch East, Athlone, Wynberg, Plumstead, Southfield, Retreat, Steenberg, Green Point	Rate per Trip	R
2.	Mitchells Plain, Strandfontein	Rate per Trip	R
3.	Parklands, Sunningdale, Table View, Atlantis	Rate per Trip	R
4.	Paarl, Wellington	Rate per Trip	R
			R
		Sub-Total	R
		VAT (15%)	R
		TOTAL (Incl. VAT)	R

ROUTE 2: SOUTHERN and WESTERN ROUTE AREAS

Item No.	Pick-Up Areas to Port of Cape Town (Round trip)	Unit of Measure (Round Trip)	Rate (Excl. VAT)
1.	Brooklyn, Maitland, Goodwood, Parow, Milnerton, etc.	Rate per Trip	R
2.	Belhar, Delft, Blue Downs, Eerste River, Kuils River, etc.	Rate per Trip	R
3.	Kraaifontein	Rate per Trip	R
4.	Khayelitsha, Makhaza	Rate per Trip	R
5.	Langa, Gugulethu, Nyanga, Philippi, Samora Machel, Crossroads	Rate per Trip	R
		Sub-Total	R
		VAT (15%)	R
		TOTAL (Incl. VAT)	R

SCHEDULE B: AD-HOC TRANSPORT SERVICES

The successful bidder might be required from time to time to provide ad-hoc transport services which are outside of the normal contracted trips to transport staff within a 100km radius (round trip), from the Port of Cape Town. The ad-hoc transport services rates will not be used for evaluation purposes but will form part of contract award to be used "As and When" required.

Item No.	Vehicle Capacity	Unit of Measure (Round Trip)	Rate (Excl. VAT)
1.	7 Seater	Rate per Trip	R
2.	12 Seater	Rate per Trip	R
3.	15 Seater	Rate per Trip	R
4.	22 Seater	Rate per Trip	R

Pricing Notes

1. Rates shall be quoted in South African Rand (ZAR) excluding VAT.
2. The rate is fixed and firm for 1st year and subject to annual review in accordance with the Consumer Price Index (CPI) published by the Statistics South Africa website

3. The quoted rates shall be fully inclusive of all costs associated with providing the service, including but not limited to vehicles, drivers, fuel, maintenance, licenses, permits, insurance, toll fees, standby vehicles, labour, administration and all other operational costs.
4. The intention of TNPA is to award this project per route (split award), either route 1 or route 2 as follows:

Route 1: Northern Route

Route 2: Southern and Western Route

Bidders may submit proposals for one or both routes. TNPA reserves the right to award each route separately or to a single service provider based on ranking.

5. The rates for the Northern Route and Southern and Western Route shall be used for tender evaluation purposes.
6. The Ad-hoc Staff Transport Services rate is required for contract administration purposes only and shall not form part of the price evaluation.
7. TNPA does not guarantee any minimum number of trips during the contract period.
8. Route requirements, employee numbers, pick-up points and destinations may change during the contract period in accordance with operational requirements.
9. Where TNPA requires only a one-way journey, the Service Provider shall be compensated at 50% of the applicable round-trip rate.