



KUSILE POWER STATION (GX)
QUANTITY SURVEYING REPORT
COST ESTIMATE

Template Number	240-147384932
Template Revision	2
Document Number	EST-02
Document Revision	1
Authorisation Date	February 2021
Revision Date	February 2024

Originator : Fikile Mhiana
Phone: +27 13 680 3183
Email: Mhianaff@eskom.co.za
Date: Jan 27, 2026

To: Nicodemus Nyambe
Cc: Dorothy Ntshawe and Sizwe Madolo

PROJECT REPORT : PROVISION FOR PHYSICAL SECURITY SERVICES, TRT AND DRONE SERVICES AT KUSILE POWER STATION, KENDAL ACCOMMODATION AND WILGE OFFICES & FLATS FOR A PERIOD OF TWENTY FOUR (24) MONTHS - REV 3

1.1 SUMMARY

ITEM NO	DESCRIPTION	UNIT	QUANTITY	RATE	TOTAL AMOUNT
1	Provision for Physical Security Services, TRT and Drone Services at Kusile Power Station, Kendal Accommodation and Wilge Offices & Flats for a period of Twenty Four (24) Months	Sum	1	R138 828 369.58	R138 828 369.58
TOTAL COST (Excl VAT)					R138 828 369.58

1.2 ESTIMATED COST INCLUDING CONTINGENCY

Description	Amount	Cont. %	Total Cont. Amount	Total Estimated Cost	Comments
Provision for Physical Security Services, TRT and Drone Services at Kusile Power Station, Kendal Accommodation and Wilge Offices & Flats for a period of Twenty Four (24) Months	R138 828 369.58	0.0%	R -	R138 828 369.58	Contingency requested

2.0 COMPARISON ON A COMMON BASE

2.1 Rates used are as per the National Bargaining Council for the Private Security Sector (NBCPSS) Main Collective Agreement with effect from 1 March 2023 - 28 February 2027. Gazetted by Minister TW Nxesi (Minister of Employment and Labour) on 14 December 2022, Notice 1530 of 2022 No 47797

3.0 QUALIFICATIONS / CLARIFICATIONS

Rev 1 - 3.1 The End User requested that the Grade B Officers be split to show Supervisors and Tactical Response Team (TRT) separately. A drone has also been requested as a Once-Off
Rev 2 - 3.2 The End User requested that the Drone be rented instead of being purchased Once-Off due to reliability problems that might arise as time goes
Rev 3 - 3.3 The End User requested that costs be split between Gx and GCD, the allocation of resources between Gx and GCD was confirmed by End User

4.0 OTHER COST IMPLICATIONS

SPLIT COSTS:

Gx	R	109 547 512.43
GCD	R	29 280 857.15
	R	138 828 369.58

4.1 Contract Price Adjustment

4.1.1 Contract Price Adjustment (CPA) is applicable

4.2 VAT

4.2.1 Prices VAT excluding.

4.3 RATE OF EXCHANGE

4.3.1 Not applicable

5.0 RECOMMENDATION

It is recommended that an estimated amount of

R138 828 369.58 be accepted.

Compiled By :

Fikile Mhiana
Quantity Surveyor
Kusile Power Station
Date: 25/03/2026