

Uitenhage									
Item No.	Description	Unit	QTY	Year 1 Monthly Cost (ZAR) - Excl VAT	Year 1 Total Cost (ZAR)-Excl VAT	Escalation %	Year 2 Yearly Cost (ZAR) - Excl VAT	Escalation %	Year 3 Yearly Cost (ZAR) - Excl VAT
1	Lease of 3 Ton Diesel Forklift	No	12						
2	Lease of 5 Ton Diesel Forklift	No	8						
3	Lease of 7 Ton Diesel Forklift	No	2						
4	Lease of 11 Ton Diesel Forklift	No	1						
5	Lease of Shunting Tractor	No	1						
6	Delivery and Offloading of Forklifts at Site (once-off at start of contract)	No	23						
7	Delivery and Offloading of Shunting Tractor at Site (once-off at start of contract)	No	1						
8	Operator Training at Onset of Contract (once-off)- On Operation of Unit Forklifts	No	23						
9	Operator Training at Onset of Contract (once-off)- On Operation of Shunting Unit	No	1						
10	Collection and Transport of Forklifts at End of Contract	No	23						
11	Collection and Transport of Shunting Tractor at End of Contract	No	1						
12	Yearly Load Testing of 3 Ton Forklift	No	12	Priced on an annual basis					
13	Yearly Load Testing of 5 Ton Forklift	No	8	Priced on an annual basis					
14	Yearly Load Testing of 7 Ton Forklift	No	2	Priced on an annual basis					
15	Yearly Load Testing of 11 Ton Forklift	No	1	Priced on an annual basis					
16	Planned Preventive Maintenance as per OEM (3 Ton Forklift) and checks as per OHS Act	No	12						
17	Planned Preventive Maintenance as per OEM (5 Ton Forklift) and checks as per OHS Act	No	8						
18	Planned Preventive Maintenance as per OEM (7 Ton Forklift) and checks as per OHS Act	No	2						
19	Planned Preventive Maintenance as per OEM (11 Ton Forklift) and checks as per OHS Act	No	1						

20	Planned Preventive Maintenance as per OEM (Shunting Tractor) and checks as per OHS Act	No	1						
21	Provision of Health and Safety File (For Maintenance Technicians if Maintenance, services are to be done on site)	No	1	Price Annually (Yearly Update to be allowed for in Year 2 and Year 3)					
		Total (Excl VAT)				Total (Excl VAT)		Total (Excl VAT)	
		VAT @ 15%				VAT @ 15%		VAT @ 15%	
		Total (Incl VAT)				Total (Incl VAT)		Total (Incl VAT)	

New Brighton									
Item No.	Description	Unit	QTY	Year 1 Monthly Cost (ZAR) - Excl VAT	Year 1 Total Cost (ZAR)-Excl VAT	Escalation %	Year 2 Yearly Cost (ZAR) - Excl VAT	Escalation %	Year 3 Yearly Cost (ZAR) - Excl VAT
1	Lease of 3 Ton Diesel Forklift	No	2						
2	Lease of 5 Ton Diesel Forklift	No	1						
3	Delivery and Offloading of Forklifts at Site (once-off at start of contract)	No	3						
4	Operator Training at Onset of Contract (once-off)- On Operation of Unit	No	3						
5	Collection and Transport of Forklifts at End of Contract	No	3						
6	Yearly Load Testing of 3 Ton Forklift	No	2	Priced on an annual basis					
7	Yearly Load Testing of 5 Ton Forklift	No	2	Priced on an annual basis					
8	Planned Preventive Maintenance as per OEM (3 Ton Forklift) and checks as per OHS Act	No	2						
9	Planned Preventive Maintenance as per OEM (5 Ton Forklift) and checks as per OHS Act	No	2						
10	Provision of Health and Safety File (For Maintenance Technicians if Maintenance, services are to be done on site)	No	1	Price Annually (Yearly Update to be allowed for in Year 2 and Year 3)					
		Total (Excl VAT)				Total (Excl VAT)		Total (Excl VAT)	

		VAT @ 15%			VAT @ 15%		VAT @ 15%	
		Total (Incl VAT)			Total (Incl VAT)		Total (Incl VAT)	

Swartkops									
Item No.	Description	Unit	QTY	Year 1 Monthly Cost (ZAR) - Excl VAT	Year 1 Total Cost (ZAR)-Excl VAT	Escalation %	Year 2 Yearly Cost (ZAR) - Excl VAT	Escalation %	Year 3 Yearly Cost (ZAR) - Excl VAT
1	Lease of 3 Ton Diesel Forklift	No	2						
2	Delivery and Offloading of Forklifts at Site (once-off at start of contract)	No	2						
3	Operator Training at Onset of Contract (once-off)- On Operation of Unit	No	2						
4	Collection and Transport of Forklifts at End of Contract	No	2						
5	Yearly Load Testing of 3 Ton Forklift	No	2	Priced on an annual basis					
6	Planned Preventive Maintenance as per OEM (3 Ton Forklift) and checks as per OHS Act	No	2						
7	Provision of Health and Safety File (For Maintenance Technicians if Maintenance, services are to be done on site)	No	1	Price Annually (Yearly Update to be allowed for in Year 2 and Year 3)					
		Total (Excl VAT)				Total (Excl VAT)		Total (Excl VAT)	
		VAT @ 15%				VAT @ 15%		VAT @ 15%	
		Total (Incl VAT)				Total (Incl VAT)		Total (Incl VAT)	

East London (Cambridge)									
Item No.	Description	Unit	QTY	Year 1 Monthly Cost (ZAR) - Excl VAT	Year 1 Total Cost (ZAR)-Excl VAT	Escalation %	Year 2 Yearly Cost (ZAR) - Excl VAT	Escalation %	Year 3 Yearly Cost (ZAR) - Excl VAT
1	Lease of 3 Ton Diesel Forklift	No	1						
2	Delivery and Offloading of Forklifts at Site (once-off at start of contract)	No	1						
3	Operator Training at Onset of Contract (once-off)- On Operation of Unit	No	1						
4	Collection and Transport of Forklifts at End of Contract	No	1						
5	Yearly Load Testing of 3 Ton Forklift	No	1	Priced on an annual basis					
6	Planned Preventive Maintenance as per OEM (3 Ton Forklift) and checks as per OHS Act	No	1						
7	Provision of Health and Safety File (For Maintenance Technicians if Maintenance, services are to be done on site)	No	1	Price Annually (Yearly Update to be allowed for in Year 2 and Year 3)					
		Total (Excl VAT)				Total (Excl VAT)		Total (Excl VAT)	
		VAT @ 15%				VAT @ 15%		VAT @ 15%	
		Total (Incl VAT)				Total (Incl VAT)		Total (Incl VAT)	

Location	Total Year 36 Month Cost(Excl VAT)	VAT @ 15%	Total 36 Month Cost(Incl VAT)
Uitenhage			
New Brighton			
Swartkops			
East London (Cambridge)			
Total 36 Month Cost (Incl VAT)			