

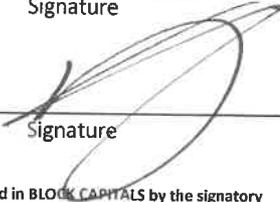
**HUMAN SETTLEMENTS CLUSTER
ENGINEERING UNIT
BID SPECIFICATION INITIATION FORM**

PROJECT OVERVIEW			
Project Name	(VARIOUS WARDS) BUILDING MAINTENANCE AND MINOR UPGRADES CONTRACT FOR ETHEKWINI MUNICIPALITY		
Tender No	CSA3119	Unit	CES
Project Number	CSA3119	Project Initiator	PRC
Ward/s	(VARIOUS WARDS)	Project requested by, (where dept is acting as an Implementing Agent)	Architecture Maintenance Department (Implementer) – Brian Gabin
Estimated Start Date	5/9/2022	Estimated End date	5/9/2025
Detailed Project description and over-view of scope			
(VARIOUS WARDS) BUILDING MAINTENANCE AND MINOR UPGRADES CONTRACT FOR ETHEKWINI MUNICIPALITY			

Financial info			
Vote number/s to be used	N/A		
Total Contract Budget	Funding source (USDG etc)	Signed Budget Confirmation attached (Y/N)	Bid Spec Report attached
48,963,602.00	eThekwini Capital Budget	NO	NO
Projected expenditure	Year 1	Year 2	Year 3
	9,705,446.54	29,249,228.56	10,008,926.90
Is the Contract duration >3 yrs (Y/N/NA)	NO	If so, state contract duration	
If Yes, Section 33 approval in place (attach proof)			

PROCUREMENT STRATEGY / CONTRACT DOCUMENT INFO			
Type of bid document	Mark applicable (X)	State governing/originating contract, where applicable	State governing/originating contract expiry date
CIDB PSC - Professional Services			
SAICE 2015 Construction Works Procurement document			
Expression of Interest			
Framework			
Task Order			
Panel appointment			
Other (State type)			
Form of contract (GCC2015/NEC3/JBCC/CESA etc)	JBCC Series 2000, Minor Works Agreement, September 2005	Contract type (as & when, once-off, 36 month etc)	
Evaluation Criteria (80/20 or 90/10)	80/20	Evaluation Method (1, 2, 3, 4)	2
Tender Validity (days) (Normally 84 d)	84 calendar days	Points threshold (if applicable)	
Possible to award main contract to more than one company? (Y/N)	No	If yes, anticipated number of main contractors to be appointed	
If No, provide reasons			

APPLICABLE EMPOWERMENT INITIATIVES			
CPG applicable (Y/N)	YES	% CPG	30%
If No, provide reasons			
Anticipated scope of works for CPG	scope	Est. Value	% of Contract
	Building Maintenance and Minor Upgrades for all of Council's Building Assets	17,274,930.60	30%
	Total		
CPG STRATEGY AND RELATED INFO			
(Provide other info, in support of CPG strategy; add in additional pages if required)			
CPG of 30% to target groups (refer BSC report under the additional conditions of tender, Act 6).			
Minimum 50% local labour requirement.			
CIDB Grade of 6GB.			
OTHER CONSIDERATIONS			
(Provide other info, in support of project, if required; Add in lines/pages as necessary)			

APPROVAL			
Name:		11/02/22	031 211 7132
Project Initiator	Signature	Date	Tel. No
Name:		11/02/2022	031 722 9647
Senior Manager	Signature	Date	Tel. No
Ahlan Shazi (7419007) Deputy Head Architecture Department Name: Ethekwini Municipality			
Deputy Head		14/02/2022	031 311 7217
Deputy Head	Signature	Date	Tel. No
Name:	N/A Forward to DCM:HSET	30/3/2022	
Head	Signature	Date	Tel. No
Name:		14/04/2022	13148
DCM	Signature	Date	Tel. No
NOTE: Names of signatories are to be inserted in BLOCK CAPITALS by the signatory			

