




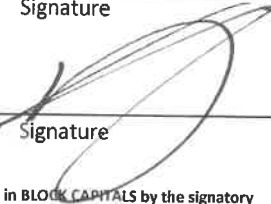
**HUMAN SETTLEMENTS CLUSTER
ENGINEERING UNIT
BID SPECIFICATION INITIATION FORM**

| PROJECT OVERVIEW | | | |
|---|---|---|---|
| Project Name | (VARIOUS WARDS) BUILDING MAINTENANCE AND MINOR UPGRADES CONTRACT FOR ETHEKWINI MUNICIPALITY | | |
| Tender No | CSA3119 | Unit | CES |
| Project Number | CSA3119 | Project Initiator | PRC |
| Ward/s | (VARIOUS WARDS) | Project requested by, (where dept is acting as an Implementing Agent) | Architecture Maintenance Department (Implementer) – Brian Gabin |
| Estimated Start Date | 5/9/2022 | Estimated End date | 5/9/2025 |
| Detailed Project description and over-view of scope | | | |
| (VARIOUS WARDS) BUILDING MAINTENANCE AND MINOR UPGRADES CONTRACT FOR ETHEKWINI MUNICIPALITY | | | |

| Financial info | | | |
|---|---------------------------|---|--------------------------|
| Vote number/s to be used | N/A | | |
| Total Contract Budget | Funding source (USDG etc) | Signed Budget Confirmation attached (Y/N) | Bid Spec Report attached |
| 48,963,602.00 | eThekwini Capital Budget | NO | NO |
| Projected expenditure | Year 1 | Year 2 | Year 3 |
| | 9,705,446.54 | 29,249,228.56 | 10,008,926.90 |
| Is the Contract duration >3 yrs (Y/N/NA) | NO | If so, state contract duration | |
| If Yes, Section 33 approval in place (attach proof) | | | |

| PROCUREMENT STRATEGY / CONTRACT DOCUMENT INFO | | | |
|---|---|--|--|
| Type of bid document | Mark applicable (X) | State governing/originating contract, where applicable | State governing/originating contract expiry date |
| CIDB PSC - Professional Services | | | |
| SAICE 2015 Construction Works Procurement document | | | |
| Expression of Interest Framework | | | |
| Task Order | | | |
| Panel appointment | | | |
| Other (State type) | | | |
| Form of contract (GCC2015/NEC3/JBCC/CESA etc) | JBCC Series 2000, Minor Works Agreement, September 2005 | Contract type (as & when, once-off, 36 month etc) | |
| Evaluation Criteria (80/20 or 90/10) | 80/20 | Evaluation Method (1, 2, 3, 4) | 2 |
| Tender Validity (days) (Normally 84 d) | 84 calendar days | Points threshold (if applicable) | |
| Possible to award main contract to more than one company? (Y/N) | No | If yes, anticipated number of main contractors to be appointed | |
| If No, provide reasons | | | |

| APPLICABLE EMPOWERMENT INITIATIVES | | | |
|--|--|---------------|---------------|
| CPG applicable (Y/N) | YES | % CPG | 30% |
| If No, provide reasons | | | |
| Anticipated scope of works for CPG | scope | Est. Value | % of Contract |
| | Building Maintenance and Minor Upgrades for all of Council's Building Assets | 17,274,930.60 | 30% |
| | Total | | |
| | | | |
| CPG STRATEGY AND RELATED INFO | | | |
| (Provide other info, in support of CPG strategy; add in additional pages if required) | | | |
| CPG of 30% to target groups (refer BSC report under the additional conditions of tender, Act 6). | | | |
| Minimum 50% local labour requirement. | | | |
| CIDB Grade of 6GB. | | | |
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| OTHER CONSIDERATIONS | | | |
| (Provide other info, in support of project, if required; Add in lines/pages as necessary) | | | |
| | | | |

| APPROVAL | | | |
|---|---|------------|--------------|
| Name: |  | 11/02/22 | 081 311 7132 |
| Project Initiator | Signature | Date | Tel. No |
| Name: |  | 11/02/2022 | 031 722 9647 |
| Senior Manager | Signature | Date | Tel. No |
| Name: Allan Shazi (7419007) Deputy Head Architecture Department |  | 14/02/2022 | 081 311 7219 |
| Name: Ethekeeni Municipality Deputy Head | Signature | Date | Tel. No |
| Name: | N/A Forward to DCM: HSET | 30/3/2022 | |
| Head | Signature | Date | Tel. No |
| Name: Beryl Khanyile |  | 14/04/2022 | 13148 |
| DCM | Signature | Date | Tel. No |

NOTE: Names of signatories are to be inserted in BLOCK CAPITALS by the signatory

Ver. Date 25-11-2019

