

BILL OF QUANTITIES -

SECTION A

ITEM DESCRIPTION	TOTAL COST EXCLUDING VAT
Development Costs	
Project Management	R
Process Mapping	R
Project Execution (Business Requirements, Solution Design and Solution Build/Configuration)	R
Data Migration/Take-on (1TB of data)	R
Systems Integration Testing (SIT)	R
UAT Support	R
Training	R
Solution Delivery/Deployment	R
Post Implementation Support / Stabilisation	R
Support Costs	
Year 1	R
Year 2	R
Year 3	R
Licensing Costs (if Applicable)	
Year 1	R
Year 2	R
Year 3	R
SUB TOTAL (SECTION A)	R

SECTION B

ITEM	Product Description	UNIT MEASURE MENT	QTY	UNIT RATE PER ITEM (VAT EXCL)	TOTAL COST PER ITEM (VAT EXCL) (A*B)
1	Hardware : High-speed Scanners		2	R	R
2	Warrant software		3yrs	R	R
SUB TOTAL (SECTION B)					R
SUB TOTAL (SECTION A+B)					R
VAT					R
TOTAL(to be carried forward to the Form of Offer)					R

Note: All delivery costs must be included in the bid price, for delivery at the prescribed destination.

- QUANTITIES INDICATED ABOVE ARE FOR EVALUATION PURPOSES ONLY.
- ALLOCATION OF WORK WILL BE LIMITED TO THE AVAILABLE BUDGET.
- OFFER TO BE VALID FOR 120 DAYS FROM THE CLOSING DATE OF BID.
- NO FURTHER ESCALATIONS WILL BE APPLIED. BIDDERS MUST MAKE PROVISION FOR ESCALATIONS IN THE RATES TENDERED FOR YEAR TWO AND THREE