

Finance

Own Accounts

Revenue Accounts

Facilities

Procurement

Account Maintenance

Divisional Monitoring & Planning



South African Revenue Service

INTERNAL MEMORANDUM

TO	Chief Procurement Officer – Schalk Human	CC	Sarah Blignaut: Divisional Lead- Digital Solutions and Service Edwin Kediutwile: Area Head: IT Applications & Infrastructure Support
FROM	Executive: Finance (Acting) - Héléne Viljoen	REFERENCE	Budget Confirmation –
TEL NUMBER	0716890539	DATE	21 October 2022
PRIORITY	High		
SUBJECT	Confirmation of R370k Budget for Professional Services for additional SAP HANA installations		

Forwarded to you for:

- ☐ Approval
☐ For Your Records
☐ Action as required

- ☒ Verification
☐ Information
☐ Proof Reading

On completion please forward to:☐ Sender☐ Other**Comments:**

Internal Memorandum

Purpose

Confirmation of **R370k** budget availability for T&SD (Technology and Solutions Delivery) in the 2022/23 Financial Year to procure additional services for the SAP HANA installations.

Background

The current SAP infrastructure running DB2 is not certified for a SAP HANA database and is reaching end-of-life. The infrastructure for running SAP HANA was sized together with the assistance of SAP SE, inclusive of SARS's Enterprise Architecture, SARS's IT applications & infrastructure support and the SAP CoE representatives

Financial Implications

It is estimated that the cost to complete the SAP HANA installations will be R370k.

The budget amount of R370k (Incl. VAT) will allow TSD to procure the additional professional services to complete the SAP HANA installations.

Recommendation

T&SD Finance confirm budget availability of R370k in the 2022/23 Financial Year for additional SAP HANA installations.

Document Author: Silindile Zwakala

CONFIRMED / ~~NOT CONFIRMED~~



Helene Viljoen
Executive: Finance (Acting)
Date: 21 October 2022