

## Annexure B - Pricing Schedule

The response to each of the below pricing tables is mandatory, the bidder must include the below tables to confirm the complete bid pricing of the offered solution, failure to include the below pricing tables in the bidder's proposal will result in the bid being disqualified

### ( A ) Once off Project Management

Item	Total VAT Inclusive
(A) Once off Project management fee VAT inclusive	

### ( B ) Implementation Fee for 2 bots

Item	No of Bots required	Cost Per Bot VAT Incl,	Total VAT Inclusive
<b>Implementation Fee for 2 bots to include</b> <ul style="list-style-type: none"><li>• Specification</li><li>• Implementation</li><li>• Testing</li><li>• go live</li><li>• training<ul style="list-style-type: none"><li>- for admin</li><li>- for users</li></ul></li></ul>	2		
<b>(B)Total Implementation Fee for 2 bots VAT inclusive</b>			

**( C ) Support and Maintenance fee for 2 bots to include**

- Updates
- Upgrades
- Software assurance

Item	Year 1 VAT inclusive		Year 2 VAT inclusive		Year 3 VAT inclusive	
	For 1 bot VAT Inc	For 2 bots VAT Inc	For 1 bot VAT Inc	For 2 bots VAT Inc	For 1 bot VAT Inc	For 2 bots VAT Inc
To cater for <=10 000 Monthly unique active users						
<b>(C) Total Application Support and Maintenance VAT inclusive</b>						

**( D ) Hardware Costs including Support and Maintenance fee for 2 bots for SAAS hosting solution**

Item	Year 1 VAT inclusive		Year 2 VAT inclusive		Year 3 VAT inclusive	
	Per Bot VAT Inc	For 2 bots VAT Inc	Per Bot VAT Inc	For 2 bots VAT Inc	Per Bot VAT Inc	For 2 bots VAT Inc
<b>Hardware Costs including Support and Maintenance fee for 2 bots for SAAS host solution</b>						
<b>(D) Total Hardware Support and Maintenance for hosted services VAT inclusive</b>						

**( E ) Extra Development**

Item	Rate Per hour VAT Inclusive	Hours	Total VAT Inclusive
<b>Extra Development</b>		<b>300</b>	
<b>(E) Total Extra development VAT inclusive</b>			

**Costing Summary**

Item	Total VAT Inclusive
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<b>(A) Once off Project management fee</b>	
<b>(B) Total Implementation Fee for 2 bots</b>	
<b>(C) Total Application Support and Maintenance</b>	
<b>(D) Total Hardware Costs including Support and Maintenance fee for 2 bots For SAAS host solution</b>	
<b>(E) Total Extra development</b>	
<b>Total Contract Price VAT inclusive</b>	

#### Notes

- Term support and maintenance after commissioning of the bots - 36 months must be added to the bidding price
- The total contract pricing must be inclusive of VAT
- Even though the pricing is for 2 bots we will start with 1 as part of the initial project, the other bot will be developed, implemented, and commissioned as and when required