

ANNEXURE C2.2: PRICING SCHEDULE

The Supplier must complete the following pricing schedule:

	MILESTONES / LINE ITEMS	TIMEFRAME <i>(where applicable)</i>	UNIT PRICE <i>(where applicable)</i>	QUANTITY <i>(where applicable)</i>	COSTING
1.	Polly Dosing Plant G & H = Replace the broken roller shutter door slats and shaft. (H = 2.4m x W = 2.3m)			1	
2.	Polly Dosing Plant J & K = Service 1 roller shutter door. (H = 2.47m x W = 1.7m)			1	
3.	Polly Dosing Plant L & M = Repair & Service 1 roller shutter door. (H = 2.4m x W = 1.7m)			1	
4.	Lime Dosing Pump House = Service 1 roller shutter door. (H = 3.2m x W = 1.84m)			1	
5.	No. 3 Chlorine Plant (east) = Repair & Service 1 front roller shutter door, re-align & fix the cover and remount plus check the sensor. (H = 3.8m x W = 4.1m)			1	
6.	No. 3 Chlorine Plant (west) = Repair & Service 1 back roller shutter door, re-align & fix the cover and remount plus check the sensor. (H = 3.8m x W = 4.1m)			1	
7.	No. 3 Control Room			1	

	MILESTONES / LINE ITEMS	TIMEFRAME (where applicable)	UNIT PRICE (where applicable)	QUANTITY (where applicable)	COSTING
	(east) = Service 1 roller shutter door. (H = 5.4m x W = 3.53m)				
8.	No. 3 Control Room (west) = Supply, Install and Commission new motor (220V) and service the roller shutter door. (H = 5.4m x W =3.53m)			1	
9.	No. 3 Blower Room = Service 1a roller shutter door. (H = 5.4 x W = 5.2m)			1	
10.	No. 3 Blower Room = Service 1b roller burglar shutter door. (H =5.4m x W = 5.2m)			1	
11.	No. 3 Blower Room = Service 1c steel roller burglar shutter door. (H = 3.2m x W = 4.7m)			1	
12.	No. 3 Blower Room = Service 1d steel roller burglar shutter door. (H = 3.2m x W = 4.7m)			1	
13.	No. 3 Engine Room = Service 1a roller shutter door. (H = 3m x W = 3.1m)			1	
14.	No. 3 Engine Room = Service 1b roller shutter door. (H = 3m x W = 3.1m)			1	
15.	No. 3 Engine Room = Service 1c roller shutter door. (H = 3m x W = 3.1m)			1	
16.	No. 3 Engine Room = Service 1 sliding shutter door. (H = 4.84m x W = 4.84m)			1	
17.	No. 3 Engine Room = Repair & Service 1 steel burglar door, fix			1	

	MILESTONES / LINE ITEMS	TIMEFRAME (where applicable)	UNIT PRICE (where applicable)	QUANTITY (where applicable)	COSTING
	and align. (H = 4.84m x 4.84m).				
18	No. 3 Engine Room = Supply & install new industrial Roller Shutter Door with open/close, hold switch, long override chain switch. 50% solid & perforated slats. (H = 4.95m x W = 5.53m)			1	
19	No. 3 Fire Bank Building= Service 1 roller shutter door. (H = 2.5m x W = 2.42m)			1	
20.	No. 3 Ferric Plant = Service 1a roller shutter door. (H = 2.27m x W = 1.5m)			1	
21.	No. 3 Ferric Plant = Service 1b roller shutter door. (H = 2.3m x W = 1.5m)			1	
22.	No. 3 Ferric Plant = Repair and Service 1c roller shutter door. (H = 2.3m x W = 1.5m)			1	
23.	No. 3 Slaker House = Service 1a roller shutter door. (H = 2.8m x W = 2.63m)			1	
24.	No. 3 Slaker House = Service 1b roller shutter door. (H = 2.8m x W = 2.63m)			1	
25.	No. 3 Filter House (Compressor Room) = Service 1 roller shutter door. (H = 4m x W = 2.94m)			1	
26.	Flocculator No. 4 (Valve 144) = Repair & Service 1 roller shutter door, re-align slates. (H = 2.73m x W = 1.3m)			1	
27.	Flocculator No. 3 (Valve 145) = Repair and Service 1 roller shutter door. (H =			1	

	MILESTONES / LINE ITEMS	TIMEFRAME (where applicable)	UNIT PRICE (where applicable)	QUANTITY (where applicable)	COSTING
	2.73m x W = 1.3m)				
28.	Flocculator No. 2 (Valve 146) = Service 1 roller shutter door plus alignment. (H = 2.73m x W = 1.3m)			1	
29.	No.3 Systems Sedimentation Tank = Supply & install 1 new industrial roller shutter door. (H = 2.63m x W = 1.42m)			1	
30.	WA2 Wash Water Treatment Plant = Supply & install 6 new roller industrial shutter doors. (H = 2.25m x W = 1.1m)			1	
31.	Civil Workshop Front entrance = Replace 1 roller shutter door with new door with wicket gate, automated with press and hold open/close switch with override chain. (H = 2.8m x W = 3.4m)			1	
32.	Civil Workshop Back entrance = Replace 1 roller shutter door with new door with wicket gate, automate with press and hold, open/close switch with override chain. (H = 2.8m x W = 2.42m)			1	
33.	Civil Workshop diesel entrance = Replace 1 roller shutter door with new industrial roller shutter door. (H = 2.4m x W = 2.8m)			1	

	MILESTONES / LINE ITEMS	TIMEFRAME <i>(where applicable)</i>	UNIT PRICE <i>(where applicable)</i>	QUANTITY <i>(where applicable)</i>	COSTING
34.	WA1 Lime Plant - Lime Bunker = Supply, install and commission 1 roller shutter door, complete with press and hold, open/close lockable switch, and long manual override chain. (H = 7.2m x W = 6.3m)			1	
35.	WA1 Electrical Workshop = Automate 2 existing roller shutter doors, complete with limit Switches plus open/close switches with long override chain plus. Service and replace T-Bar on one door. (H = 4.4m x W = 4.54m)			1	
36.	Engine Room 4A (Generator 1) = Service rolls up burglar door. (H = 5.3m x W = 3.4m)			1	
37.	Engine Room 4A (Generator 2) = Service rolls up burglar door. (H = 5.3m x W = 3.4m)			1	
38.	Engine Room 4A (Generator 3) = Service rolls up burglar door. (H = 5.3m x W = 3.4m)			1	
39.	Engine Room 4A (Generator 4) = Service rolls up burglar door. (H = 5.3m x W = 3.4m)			1	
40.	Filter House 4A (1) = Service the roll up shutter door. (H = 2.22m x W = 1.74m)			1	
50.	Filter House 4A (2) = Service the roll up shutter door. (H = 2.5m x W = 3.3m)			1	
51.	Filter House 4A (3) = Service the roll up			1	

	MILESTONES / LINE ITEMS	TIMEFRAME (where applicable)	UNIT PRICE (where applicable)	QUANTITY (where applicable)	COSTING
	shutter door. (H = 2.5m x W = 3.3m)				
52.	Filter House 4B (1) = Service the roll up shutter door. (H = 2.22m x W = 1.74m)			1	
53.	Filter House 4B (2) = Service the roll up shutter door. (H = 2.5m x W = 3.3m)			1	
54.	Filter House 4B (3) = Service the roll up shutter door. (H = 2.5m x W = 3.3m)			1	
55.	Filter House 4C (1) = Service the roll up shutter door. (H = 2.5m x W = 2.7m)			1	
56.	Filter House 4C (2) = Service the roll up shutter door. (H = 2.5m x W = 2.7m)			1	
57.	Filter House 4C (3) = Service the roll up shutter door. (H = 2.5m x W = 2.7m)			1	
58.	Filter House 4C (4) = Service the roll up shutter door. (H = 2.5m x W = 2.7m)			1	
59.	Filter House 4C (5) = Service the roll up shutter door. (H = 2.5m x W = 2.7m)			1	
60.	Filter House 4C (6) = Service the roll up shutter door. (H = 2.5m x W = 2.7m)			1	
61.	Filter House 4C (7) = Service the roll up shutter door. (H = 2.5m x W = 2.7m)			1	
62.	Filter House 4C (8) = Service the roll up shutter door. (H = 2.5m x W = 2.7m)			1	
63.	Filter House 4C (9) = Service the roll up shutter door. (H = 2.5m x W = 2.7m)			1	
64.	Filter House 4C (10) = Service the roll up			1	

	MILESTONES / LINE ITEMS	TIMEFRAME (where applicable)	UNIT PRICE (where applicable)	QUANTITY (where applicable)	COSTING
	shutter door. (H = 2.5m x W = 2.7m)				
65.	4C Wash Water Pump House (1) = Service the roll up shutter door. (H = 2.6m x W = 2.3m)			1	
66.	4C Wash Water Pump House (2) = Service the roll up shutter door. (H = 4.7m x W = 4.2m)			1	
67.	Central Sludge No.2 (1) = Service the roll up shutter door. (H = 5.33m x W = 4.8m)			1	
68.	Central Sludge No.2 (2) = Service the roll up shutter door. (H = 5.33m x W = 4.8m)			1	
69.	Central Sludge No.2 (3) = Service the roll up shutter door. (H = 3.8m x W = 2.7m)			1	
70.	Central Sludge No.2 (4) = Service the roll up shutter door. (H = 3.8m x W = 2.7m)			1	
71.	Central Sludge No.2 (5) = Service the roll up shutter door. (H = 3.8m x W = 2.7m)			1	
72.	Central Sludge No.2 (6) = Service the roll up shutter door. (H = 3.8m x W = 2.7m)			1	
73.	Wash Water Treatment Plant (1) = Service the roll up shutter door. (H = 3.97m x W = 3.27m)			1	
74.	Wash Water Treatment Plant (2) = Service the roll up shutter door. (H = 3.3m x W = 1.72m)			1	
75.	Wash Water Treatment Plant (3) = Service the roll up			1	

	MILESTONES / LINE ITEMS	TIMEFRAME (where applicable)	UNIT PRICE (where applicable)	QUANTITY (where applicable)	COSTING
	shutter door. (H = 3.1m x W = 2.8m)				
76.	Wash Water Treatment Plant (4) = Service the roll up shutter door. (H = 2.4m x W = 2.8m)			1	
77.	Compressor Room next to S-system (1) = Service the roll up shutter door. (H = 2.8m x W = 3m)			1	
78.	Compressor Room next to S-system (2) = Service the roll up shutter door. (H = 3.4m x W = 2.91m)			1	
79.	WA2 Maintenance Workshops (1) = Repair & Service the roll up shutter door. (H = 4.6m x W = 4.3m)			1	
80.	WA2 Maintenance Workshops (2) = Service the roll up shutter door. (H = 3.23m x W = 3.8m)			1	
81.	WA2 Maintenance Workshops (3) = Service the roll up shutter door. (H = 2.9m x W = 3.5m)			1	
82.	WA2 Maintenance Workshops (4) = Service the roll up shutter door. (H = 2.6m x W = 3.3m)			1	
83.	WA2 Maintenance T & P Store (2) = Service the roll up shutter door. (H = 3.4m x W = 2.96m)			1	
84.	WA2 Maintenance T & P Store (2) = Service the roll up shutter door. (H = 3.4m x W = 2.96m)			1	
85.	Crusher House no.4 (1) = Service the roll up shutter door. (H = 3.8m x W = 3.3m)			1	

	MILESTONES / LINE ITEMS	TIMEFRAME (where applicable)	UNIT PRICE (where applicable)	QUANTITY (where applicable)	COSTING
86.	Crusher House no.4 (2) = Service the roll up shutter door. (H = 3.4m x W = 2.7m)			1	
87.	Raw Water no. 4 Pump House (1) = Service the roll up steel burglar door. (H = 5.5m x W = 4.5m)			1	
88.	Raw Water no. 4 Pump House (2) = Service the roll up steel burglar door. (H = 5.5m x W = 4.5m)			1	
89.	Raw Water no. 4 Pump House (3) = Service the roll up shutter door. (H = 5.4m x W = 4.5m)			1	
90.	Raw Water no. 4 Pump House (4) = Service the roll up shutter door. (H = 5.4m x W = 4.5m)			1	
91.	Raw Water no. 4 Pump House (5) = Service the roll up steel burglar door at MCC room. (H = 2.8m x W = 2.1m)			1	
92.	Raw Water no. 4 Pump House (6) = Service the roll up steel burglar door at MCC room. (H = 2.8m x W = 2.1m)			1	
93.	PAC Plant (1) = Service the roll up shutter door. (H = 4.5m x W = 3.3m)			1	
94.	PAC Plant (2) = Service the roll up shutter door. (H = 3.3m x W = 3.3m)			1	
95.	PAC Plant (3) = Service the roll up shutter door. (H = 3.3m x W = 3.3m)			1	
96.	PAC Plant (4) = Service the roll up shutter door. (H =			1	

	MILESTONES / LINE ITEMS	TIMEFRAME (where applicable)	UNIT PRICE (where applicable)	QUANTITY (where applicable)	COSTING
	3.3m x W = 3.3m)				
97.	PAC Plant (5) = Service the roll up shutter door. (H = 3.3m x W = 3.3m)			1	
98.	Flocculator F9 (1) = Service the roll up shutter door. (H = 2.5m x W = 1.2m)			1	
99.	Flocculator F10 (1) = Service the roll up shutter door. (H = 2.5m x W = 1.2m)			1	
100.	Sodium Silicate Dosing Plant (1) = Service the roll up shutter door. (H = 2.5m x W = 1.2m)			1	
101.	Sodium Silicate Dosing Plant (2) = Service the roll up shutter door. (H = 2.5m x W = 2.6m)			1	
102.	Sodium Silicate Dosing Plant (3) = Service the roll up shutter door. (H = 2.3m x W = 1.9m)			1	
103.	Sodium Silicate Dosing Plant (4) = Service the roll up shutter door. (H = 2.3m x W = 1.2m)			1	
104.	Sodium Silicate Dosing Plant (5) = Service the roll up shutter door. (H = 2.3m x W = 1.2m)			1	
105.	Slaker House no.4 (1) = Service the roll up shutter door. (H = 2.7m x W = 2.2m)			1	
106.	Slaker House no.4 (2) = Service the roll up shutter door. (H = 3.6m x W = 2.4m)			1	
107.	Ferric Plant no.4 (1) = Service the roll up shutter door. (H = 2.5m x W = 1.2m)			1	

	MILESTONES / LINE ITEMS	TIMEFRAME (where applicable)	UNIT PRICE (where applicable)	QUANTITY (where applicable)	COSTING
108.	Ferric Plant no.4 (2) = Service the roll up shutter door. (H = 2.5m x W = 1.2m)			1	
109.	Ferric Plant no.4 (3) = Service the roll up shutter door. (H = 2.5m x W = 1.2m)			1	
110.	Lime Plant no. 2 (1) = Service the roll up shutter door and replace T-Bar and Yale Lock. (H = 3.4m x W = 4m)			1	
111.	Lime Plant no. 2 (2) = Service the roll up shutter door and replace T-Bar and Yale Lock. (H = 3.4m x W = 4m)			1	
112.	Lime Plant no. 2 (3) = Service the roll up shutter door. (H = 3.4m x W = 4m)			1	
113.	Lime Plant no. 2 (4) = Service the roll up shutter door. (H = 3.4m x W = 4m)			1	
114.	Lime Plant no. 2 (5) = Service the roll up shutter door. (H = 3.4m x W = 2.8m)			1	
115.	Lime Plant no. 2 (6) = Service the roll up shutter door. (H = 3.4m x W = 2.3m)			1	
116.	Lime Plant no. 2 (7) = Service the roll up shutter door. (H = 3.4m x W = 2.3m)			1	
117.	Lime Plant no. 2 (8) = Service the roll up shutter door. (H = 3.4m x W = 4m)			1	
118.	Lime Plant no. 2 (9) = Service the roll up shutter door. (H = 3.4m x W = 4m)			1	

	MILESTONES / LINE ITEMS	TIMEFRAME (where applicable)	UNIT PRICE (where applicable)	QUANTITY (where applicable)	COSTING
119.	Flat 58 = Replacement of roller chromadek door. (H = 2.48m x W = 2.8m)			1	
120.	Flat 61 = Replacement of roller chromadek door (H = 2.48m x W = 2.8m)			1	
121.	Safety File Costs = Zuikerbosch Safety File Cost			1	
122.	ENGINE ROOM No.2 = Supply and Install one roller shutter door, with a wicked door and operated with a chain. (H = 3.7m x W = 3.32m)			1	
123.	ENGINE ROOM No.2 (Planning Side) = Fix the damaged Burglar Roller Shutter door and replace its T-bar. (H = 4m x W = 4m)			1	
124.	Lime Plant no.1 Conveyor Bunker. = Service the roller shutter door as it is not closing correctly Install new operating chain. (H = 3.2m x W = 2.42m)			1	
125.	House 7 = Repair the damaged chromadek door. (H = 2.48m x W = 2.8m)			1	
126.	Store Yard = Fasten the existing Roller shutter door securely by replacing its current bolts and nuts with long ones			1	

	MILESTONES / LINE ITEMS	TIMEFRAME (where applicable)	UNIT PRICE (where applicable)	QUANTITY (where applicable)	COSTING
	and install a 5mm thick steel plate on the inside to protect the bricks. (H = 3.4m x W = 3.9m)				
127.	No.1 Filter House (S/W) = Install new industrial roller shutter door at Southwest. (H = 2.73m x W = 1.3m)			1	
128.	Line 128 was deleted.			0	
129.	No.1 Filter House (N/W) = Install new industrial roller shutter door at Northwest. (H = 2.73m x W = 1.3m)			1	
130.	<p>i) Supply, install, test and commission on site 1x6mx4m roller shutter door at rand water central depot-electrical workshop.</p> <p>ii) Supply, install, test and commission on site 1x roller shutter door motor at rand water central depot-electrical workshop:</p> <ul style="list-style-type: none"> ▶ Model : YZ-500-1P ▶ Rated load : 5000N ▶ Weight: 500KG ▶ Rated power : 500W(370W) ▶ Voltage : 220-240V ▶ Current: 3.5A ▶ Rated operating time : 6Min 			3	

	MILESTONES / LINE ITEMS	TIMEFRAME <i>(where applicable)</i>	UNIT PRICE <i>(where applicable)</i>	QUANTITY <i>(where applicable)</i>	COSTING
	► Frequency: 50Hz ► Working temperature: -20- 40°C repair roller door at rand water-central depot-transport				
131.	Safety File (CD)			1	
TOTAL					
VAT					
TOTAL [VAT INCLUDED]					

Name of Bidder: _____

Signed by or on
behalf of Bidder: _____

Official
Capacity: _____

Date: _____