

ITEM	DESCRIPTION	UNIT	QTY	RATE	AMOUNT
1	SECTION 1: PRELIMINARY AND GENERAL				
	Fixed Cost				
1.1	Contractual requirements	Sum	1		
1.2	Site establishment, including establishment of construction equipment.	Sum	1		
1.3	Offices and storage	Sum	1		
1.4	Workshops	Sum	1		
1.5	Tools and equipment	Sum	1		
1.6	Water and electrical supplies	Sum	1		
1.7	Plant	Sum	1		
1.8	Health, Safety & Environmental requirements (inductions, documents, etc.)	Sum	1		
1.9	Safety file approval cost	Sum	1		
1.10	Disestablishment, including disestablishment of construction equipment	Sum	1		
	Time Related				
1.11	Contractual Requirements	Monthly	8		
1.12	Site establishment, including establishment of construction equipment.	Monthly	8		
1.13	Offices and storage	Monthly	8		
1.14	Workshops	Monthly	8		
1.15	Tools and Equipment	Monthly	8		
1.16	Water and electrical supplies	Monthly	8		
1.17	Plant	Monthly	8		
1.18	Environmental on-site reinstatement requirements	Monthly	8		
1.19	Site supervision	Monthly	8		
1.20	Quality controller	Monthly	8		
1.21	Planner	Monthly	8		
1.22	Safety officer	Monthly	8		
1.23	Disestablishment, including disestablishment of construction equipment	Monthly	8		
1.24	Meeting with CP consultant	Monthly	8		
1.25	Accommodation if applicable	Monthly	8		
1.26	Transportation	Monthly	8		
1.27	Security	Monthly	8		
1.28	Provisional sum for cathodic protection installation monitoring	Prov sum	1	R100,000.00	R100,000.00
1.29	Contractor's mark up on provisional sum for item 1.28 Contractor to enter percentage and calculate.	%	R100,000.00		
1.30	Provision of the Community Liaison Officer (CLO) for the duration of contract (6 months)	Sum	1		
1.31	Contractors' responsibility for dealing with contractor participation Goal (CPG) sub- contractors for the duration of the contract.	Sum	1		
	Dayworks				
1.32	Provision of security services for exposed infrastructure due to events beyond the contractor's control	hr	240		
TOTAL SCHEDULE 1 CARRIED FORWARD TO SUMMARY:					