

**Provision for Office Cleaning, hygiene and Gardening Services for Transnet assets in Port Elizabeth and Uitenhage for a period of thirty-six (36) months**

**ANNEXURE C3**

<b>PRICING LIST: Note: Bidders must comply with applicable determination or agreement, in terms of the Labour Relations Act 66 of 1995 and Basic Conditions of Employment Act, 75 of 1997. Gazetted Minimum wages should be adhered to and other benefits like bonuses, paid annual leave and sick leave should also be provided.</b>					
<b>PORT ELIZABETH AND UITENHAGE</b>					
<b>Department</b>	<b>Asset Number</b>	<b>Description</b>	<b>Square Meters</b>	<b>Frequency</b>	<b>Price per Month</b>
<b>Port Elizabeth TFR-North End</b>	02WA001E	Transtel Building	233	Day shift (Monday to Friday)	<b>R</b>
	02YA101E	Infra Building	1149	Day shift (Monday to Friday)	<b>R</b>
	02YA100E	School of Rail	367,9	Day shift (Monday to Friday)	<b>R</b>
	02BA158E	OHTE - North End	113	Day shift (Monday to Friday)	<b>R</b>
	02BA151E	Fire Department	1005	Day shift (Monday to Friday)	<b>R</b>
	02BA166E	Technical building	517	Day shift (Monday to Friday)	<b>R</b>
<b>Port Elizabeth TFR-North End</b>	02AA118E	Bld Misc: Shunting Cabin South	32	Day shift (Monday to Friday)	<b>R</b>
	02AA124E	Bld Mess & Ablution Facil	231	Day shift (Monday to Friday)	<b>R</b>
	02AA138E	Bld Misc: Shunting Cabin North	38	Day shift (Monday to Friday)	<b>R</b>
	02BA084E	Bld Misc: Yard Masters Office	235	Day shift (Monday to Friday)	<b>R</b>
<b>DEAL PARTY BUILDINGS</b>	02AA179E	Cargo control Office	131	Day shift (Monday to Friday)	<b>R</b>
	03AA021E	Deal Party Furniture Store	308	Day shift (Monday to Friday)	<b>R</b>
	02AA183E	Deal Party: Cartage Fore-mans	214	Day shift (Monday to Friday)	<b>R</b>
	02AA213E	Bld Misc: Office	206	Day shift (Monday to Friday)	<b>R</b>
	02AA212E	Bld Misc: Office - Deal Party	57	Day shift (Monday to Friday)	<b>R</b>
	02AA210E	Bld Misc: Office - Deal Party	50	Day shift (Monday to Friday)	<b>R</b>

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	03JA003E	Bld Workshop Vehicles	3957	Day shift (Monday to Friday)	<b>R</b>
<b>New Brighton</b>	02AA118E	Bld Misc: Shunting Cabin South	32	Day & night (Monday to Sunday)	<b>R</b>
	02AA124E	Bld Mess & Ablution Facil	231	Day & night (Monday to Sunday)	<b>R</b>
	02AA138E	Bld Misc: Shunting Cabin North	38	Day & night (Monday to Sunday)	<b>R</b>
	02BA084E	Bld Misc: Yard Masters Office	235	Day & night (Monday to Sunday)	<b>R</b>
	02AA103E	<b>SWARKOPS BUILDINGS</b>	663	Day & night (Monday to Sunday)	<b>R</b>
<b>PE Harbour</b>	02XP101E	PE Harbour Shunters buildings	554	Day & night (Monday to Sunday)	<b>R</b>
	02BP404E	Ore Beth - 11	50	Day & night (Monday to Sunday)	<b>R</b>
	02BP408E	Ore Beth - 12	33	Day & night (Monday to Sunday)	<b>R</b>
	11GA184E	Ore Beth - box		Day & night (Monday to Sunday)	<b>R</b>
	02BP001E	Mess and Ablution - Green Street	36	Day shift (Monday to Friday)	<b>R</b>
	02BA260E	School of Rail - Humewood	1202	Day Shift (Monday to Friday)	<b>R</b>
	02BA250E	Clinic - Humewood	250	Day Shift (Monday to Friday)	<b>R</b>
	02BB003E	Uitenhage - Cabs bld	58,5	Day Shift (Monday to Friday)	<b>R</b>
	02DA071E	Coega Buildings	93,5	Day Shift (Monday to Friday)	<b>R</b>
<b>Baakens River</b>	02BA211E	REM -Bld Misc-Old D.I	378	Day shift (Monday to Friday)	<b>R</b>
	02BA210E	SCS Building	504	Day shift (Monday to Friday)	<b>R</b>
<b>Monthly Total</b>					<b>R</b>

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Port Elizabeth Container Terminal			MONDAY-FRIDAY Monthly Rate per person	Rate per hour	
LABOUR REQUIRED Night Shift	Hours of duty	Proposed No of Cleaners		SAT	Sunday, Public Holidays
General Cleaner	18h00 - 06h00	6			
<b>Total</b>		<b>6</b>			
Port Elizabeth Container Terminal			MONDAY-FRIDAY Monthly Rate per person	Rate per hour	
LABOUR REQUIRED SAT, SUN & PUB h	Hours of duty	Proposed No of Cleaners		SAT	Sunday, Public Holidays
General Cleaner	07h00 - 16h00	6			
<b>Total</b>		<b>6</b>			
Port Elizabeth and Uitenhage			36 Months		
LABOUR REQUIRED MONDAY- FRIDAY	Hours of duty	Proposed No. of Cleaners MONDAY- FRIDAY	Hourly Rate	Monthly Rate per person	<b>TOTAL</b> <b>Monthly rate x 36</b> <b>months x No. of</b> <b>cleaners</b>
General Cleaner	07h00 - 16h00	28			
Supervisor	07h00 - 16h00	1			
<b>Total</b>		<b>29</b>	<b>-</b>		

**2.RENTAL OF HYGENIE EQUIPMENT (SHE BINS) AND SERVICING**

Description	Quantity	Unit	Frequency	Price per month
Supply & service she bins	46	each	weekly	R
Supply, install and service refreshener	15	each	weekly	R
Supply and install 3 tier lockable tissue holder	25	each	monthly	R
Supply, install& service hand soap dispenser	25	each	weekly	R

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<b>Monthly Total</b>				<b>R</b>
<b>3.Escalation Rates</b>				
<b>Item No</b>	<b>Description</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>
3.1	Annual Escalation used in the price list for the 3 years	0%	%	%

<b>4.Complete Service Cost Including Escalation</b>				
<i>(Formula: Annual Price Incl. Escalation = (Grand Total Year # x Escalation Rate Year #) +Grand Total #</i>				
<b>Item No</b>	<b>Description</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>
4.1	Complete Cleaning, Hygiene and Gardening Services	<b>R</b>	<b>R</b>	<b>R</b>
<b>TOTAL (= Year 1 + Year 2+ Year 3)</b>				<b>R</b>
<b>VAT @ 15%</b>				<b>R</b>
<b>Grand Total for 3 years</b>				<b>R</b>

**STAFF COMPLIMENT**

<b>Station</b>	<b>Supervisor</b>	<b>Day Cleaners</b>	<b>Night Cleaners</b>	<b>No. of Gardeners</b>	<b>Total number of Staff Required</b>
<b>Port Elizabeth and Uitenhage</b>	1	28	6	0	<b>35</b>

<b>5. PRICE LIST SUMMARY TABLE</b>	
<b>Affected Property</b>	<b>Service Cost for 36 Months</b>
Cleaning and Gardening services costs for Port Elizabeth depots Monthly Total x 36	<b>R</b>
Hygiene equipment for rental (Monthly Total x 36)	<b>R</b>
<b>Vat @ 15%</b>	<b>R</b>
<b>Grand Total for 36 months</b>	<b>R</b>