

## TRANSNET PROPERTY

### DESCRIPTION OF THE WORKS: PROVISION OF CLEANING, HYGIENE AND GARDENING SERVICES FOR TRANSNET PROPERTY IN VOORBAAI, GEORGE, OUDTSHOORN AND MOSSELBAY FOR A PERIOD OF THIRTY-SIX (36) MONTHS

#### ANNEXURE C1

<b>PRICING LIST: Note: Bidders must comply with applicable determination or agreement, in terms of the Labour Relations Act 66 of 1995 and Basic Conditions of Employment Act, 75 of 1997. Gazetted Minimum wages should be adhered to and other benefits like bonuses, paid annual leave and sick leave should also be provided</b>				
<b>Voorbaai, George, Oudtshoorn and Mosselbay</b>				
<b>Asset no</b>	<b>Description</b>	<b>Square Meters</b>	<b>Frequency</b>	<b>Price per Month</b>
	<b>All sites</b>	<b>Supervisor</b>		
02BD027E	Client Centre, George Museum area  <b>GEORGE</b>	78M2	Tues & Fri  07H30-16H00	R
02ED005E 02AD121E	Infra mess & Ablution (George station yard) & Infra Office George Station  <b>GEORGE</b>	96M2  92M2	Tues & Fri  07H30-16H00	R
02KD004E	TFR Operations (George Station)  <b>GEORGE</b>	77M2	Tues & Fri  07H30-16H00	R
02BD059E 02BD080E 02BD061E 02BD062E 02BD083E	Loco Office & Mess Ablution & mess Ablution & Lecture Room and Mess & Workshop & Toilet (Urinal only)  <b>LOCO DEPOT -VOORBAAI</b>	113M2 34M2 129M2 24M2 6M2	Mon – Fri  07H30-16H00	R
02BD054E & 02bd081E	C&W, and C&W Mess & Ablution  <b>LOCO DEPOT -VOORBAAI</b>	162M2	Mon to Fri  07h30-16h00	R
02BD076E	Workshop Client Centre Office	104M2	Mon to Fri	R

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	<b>LOCO DEPOT -VOORBAAI</b>		07h30-16h00)		
02BD081E	Operations Office and Mess <b>LOCO DEPOT -VOORBAAI</b>	162M2	Mon to Fri 07h30-16h00	R	
02BD15E 02BD106E	Office Building and Mess & Ablution <b>OUDTSHOORN</b>	38M2 39M2	Tues &Fri 07H30-13H30	R	
02ED014E	INFRA Telecoms Building <b>MOSSELBAY</b>	142M2	Wednesday only 07H30-13H30	R	
<b>Monthly Total</b>				R	
<b>2.RENTAL OF HYGENIE EQUIPMENT AND SERVICING</b>					
<b>SITE</b>	<b>Description</b>	<b>Quantity</b>	<b>Unit</b>	<b>Frequency</b>	<b>Price per month</b>
<b>VOORBAAI</b>	Supply & service she bins	4	each	Monthly	R
<b>GEORGE</b>	Supply & service she bins	2	each	Monthly	R
<b>Monthly Total</b>					<b>R</b>

Transnet Property TFR Voorbaai to Mosselbay			36 Months		
LABOUR REQUIRED MONDAY-FRIDAY	Hours of duty	Proposed No. of Cleaners MONDAY-FRIDAY	Hourly Rate	Monthly Rate per person	TOTAL Monthly rate x 36 months x No. of cleaners
General Cleaner	07h00 - 16h00	5			
Supervisor	07h00 - 16h00	1			
<b>Total</b>		<b>6</b>	-	-	

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<b>3.Escalation Rates</b>				
<b>Item No</b>	<b>Description</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>
3.1	Annual Escalation used in the price list for the 3 years	0%	%	%

<b>4.Complete Service Cost Including Escalation</b>				
(Formula: Annual Price Incl. Escalation = (Grand Total Year # x Escalation Rate Year #) +Grand Total #				
<b>Item No</b>	<b>Description</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>
4.1	Complete Cleaning, Hygiene and Gardening Services	R	R	R
<b>TOTAL ( = Year 1 + Year 2+ Year 3)</b>				<b>R</b>
<b>VAT @ 15%</b>				<b>R</b>
<b>Grand Total for 3 years</b>				<b>R</b>
<b>Transfer the Grand Total to the Form of Offer and Acceptance</b>				

**STAFF COMPLIMENT**

<b>Station</b>	<b>Supervis or</b>	<b>Day Cleaners</b>	<b>Night Cleaners</b>	<b>No. of Gardeners</b>	<b>Total number of Staff Required</b>
<b>Voorbaai, George, Mossel bay, Noupoot</b>	1	5	0	0	6

<b>5. PRICE LIST SUMMARY TABLE</b>	
<b>Affected Property</b>	<b>Service Cost for 36 Months</b>
Cleaning and services costs for Voorbaai, George, Mosselbay, Oudtshoorn depots <i>Monthly Total x 36</i>	<b>R</b>
Hygiene equipment for rental <i>Monthly Total x 36</i>	<b>R</b>
<b>Vat @ 15%</b>	<b>R</b>
<b>Grand Total for 36 months</b>	<b>R</b>

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